

# Self-assessment dashboard

Assessing Lark Hill Nursery School using 2019/2020 finance data.

This benchmark was created using the following criteria.

Characteristic	Your school	Comparison criteria
School phase	Nursery	Nursery
London weighting	Not London	Not London

## 2019/2020 submitted data

Dashboard year 2019/2020

### Reserve and balance

Assessment area	School data	% of inc.	Rating against thresholds
In-year balance	-£16,467.00	-4.7%	Medium Risk
Revenue reserve	-£2,885.00	-0.8%	Medium Risk

## Spending

Assessment area	School data	% of exp.	Rating against thresholds
Teaching staff	£138,659.00	38.2%	Highest 10% of similar schools
Supply staff	£17,844.00	4.9%	Highest 10% of similar schools
Education support staff	£107,194.00	29.5%	Broadly in line with similar schools
Administrative and clerical staff	£16,948.00	4.7%	Broadly in line with similar schools
Other staff costs	£21,690.00	6.0%	Broadly in line with similar schools
Premises costs	£11,783.00	3.2%	Broadly in line with similar schools
Educational supplies	£11,794.00	3.2%	Broadly in line with similar schools
Energy	£3,195.00	0.9%	Broadly in line with similar schools

## School characteristics

Assessment area	School data	Rating against thresholds
Average teacher cost	£65,098.12	Broadly in line with similar schools
Senior leaders as a percentage of workforce	23.9%	Highest 10% of similar schools
Pupil to teacher ratio	16.90	Lowest 20% of similar schools
Pupil to adult ratio	4.52	Middle 20% of similar schools
Predicted percentage pupil number change in 3-5 years		Not available. <a href="#">Add data</a>

## Outcomes

Assessment area	School data
Ofsted rating	<b>1</b> Outstanding   <a href="#">Ofsted report</a>   Inspected 03 December 2019