## Pupil Premium Strategy 2018/19 Impact Analysis

1. Summary information							
School	Little Ilford	Little Ilford					
Academic Year	2018/19	Total Pupil Premium budget	£696,108	Date of most recent Pupil Premium Review	Oct 2018		
Total number of pupils	1403	Number of pupils eligible for Pupil Premium	758	Date for next internal review of this strategy	Oct 2019		

2. Summer 2019 GCSE Results			
	Pupils eligible for Pupil Premium at Little Ilford School	Pupils not eligible for Pupil Premium at Little Ilford School	National figures for all students
Total number of Pupil Premium students in 2019 GCSE exam cohort	132	134	-
% achieving English and Maths (Basics) 4+	57	63	-
% achieving English and Maths (Basics) 5+	39	49	(50)
% achieving EBACC 4+	29	37	-
% achieving EBACC 5+	19	29	-
EBACC Average Point Score	3.80	4.42	(4.39)
Progress 8 score average	0.05	0.34	(0.13)
Attainment 8 score average	42.58	46.84	(49.96)
Low attainers Progress 8 score average Overall	-0.24	-0.08	(-0.17)
Low attainers Progress 8 score average English	0.18	-0.01	(-0.21)

Low at	ttainers Progress 8 score average Maths	-0.24	0.18	(-0.12)			
Low at	ttainers Attainment 8 score average Overall	20.63	21.06	(22.41)			
Low at	ttainers Attainment 8 score average English	5.81	5.13	(5.29)			
Low at	Low attainers Attainment 8 score average Maths  3.25  3.88 (3.73)						
3. Ba	arriers to future attainment (for pupils eligible for Pupil Premi	ium)					
In-sch	ool barriers (issues to be addressed in school, such as poor liter	racy skills)					
A.	Lower achievement at Key Stage 2 when compared to nati	ional figures due to low lite	eracy skills				
В.	Limited access to, and therefore, participation in extended	d activities leading to low c	ultural capital				
C.	Higher Pupil Premium attainers at Key Stage 2 do not achie	eve as well as non-Pupil-Pr	emium higher attainers at Key Stage	e 4			
Extern	al barriers (issues which also require action outside school, suc	ch as low attendance rates,	)				
D.	<ul> <li>Few parents having a university education</li> <li>Low expectations and aspirations from parents</li> <li>Cramped housing conditions with houses of multiple oc</li> </ul>	cupancy and, therefore, no	owhere for students to study at hom	ne.			
4. De	esired outcomes (desired outcomes and how they will be meas						
A. Rates of progress allow students to make better than expected progress and catch up with their peers nationally. This will be measured using internal monitoring systems to identify gaps as well as GCSE results to quantify the progress.  All learners make significant progress as measured at GCSE level (shown Analyse School Performance data).  Students with low literacy levels are identified and supported to make significant progress across the Attainment 8 subjects.							
В.	Students have access to a range of different activities which increase their cultural capital and personal experiences.	visits and clubs. Student voice show them. The number of stu	Student voice shows that student visits and clubs are valued and relevant to				

C.	Higher Prior Attainers are challenged and learning extended at all opportunities.	Percentage of grade 7+ in GCSE is above national averages across all subjects for High Prior Attainers.
D.	Students and parents are encouraged to aspire to university level education, particularly Russell Group institutions.	School leavers are tracked to university age.  Numbers of students who attend university increase.  Increase in percentage of students attending Russell Group Universities.

## 5. Planned expenditure report

Academic year 2018/19

The three headings below enable schools to demonstrate how they are using the Pupil Premium to improve classroom pedagogy, provide targeted support and support whole school strategies.

## i. Quality of teaching for all

Desired outcome	Chosen action / approach	Strategy and rationale	Evaluation	Amount spent	Impact and next steps
Identified students are supported in lessons and small removal groups.	Higher Level Teaching Assistants and TAs	Smaller class groups and additional support are used in combination to ensure all students have the skills and knowledge required to make good progress in English and Maths.	As in previous years, results from 2019 show that this practice has been successful. In 2019 results, the gap between Pupil Premium and non Pupil Premium students has decreased in both Maths and English.  In Maths, non-PPG students outperformed PPG students in both 7-9 and 4-9 compared to 2018.  Non-PPG students gaining 4-9 increased by 5% and 7-9 increased by 7%. In relation to meeting FFT20 targets, both groups fell short of their FFT20 targets, but non PPG students did better. PPG students gained 2% more than non-PPG FFT20 target for grades 7-9. (12% v 10%). Non PPG	£240,000	High  Maths -To continue with this strategy and to ensure HLTAs are used to support other classes to help raise attainment and progress of LPA. Continue with after school Interventions and lunch time clubs. Have lunchtime club with laptops available

		students gained 10% more than FFt20 target for grade 7-9 (28% v 18%).		for students to use Mathswatch
		English had 146 PPG students and 120 non- PPG students. Non-PPG outperformed PPG students for grades 7-9. Only 8% of PPG students gained these grades in comparison to 16% of Non-PPG students. There was negligible difference between PPG and non-PPG students when comparing the % of students who met their FFT 5, FFT 20 targets and students who gained their Grade 4-9 targets.		English - To continue with strategy and use targeted intervention. Registration intervention with students who are 3 or more grades below their EFG.
Ethnic Minority Achievement (EMA)lessons	Ethnic Minority Achievement lessons have been a very successful intervention over the years and continues to support the learning of our lower attaining students as well as our "English as an additional language" learners. This intervention helps teachers to focus on the particular needs of this group of students.	There were 34 PPG students and 21 Non-PPG students In English Language 29% achieved grades 4-9 in both groups, so no difference. In English Literature there was minimal difference between both groups as 44% PPG and 43% Non-PPG students achieved grades 4-9. In terms of FFT20, 67% Non PPG met FFT20 performing more strongly than 56% of PPG students.	£85,000	High  EMA teachers to support these students by providing them with a range of texts and revision aids that they can use at home.

Students have	Online revision	To use a range of	Monitoring carried out by CTLs, students and staff	£3,000	High
access to online	and learning	platforms in departments	voice, and reports from platforms such as		Ongoing through the
resources to	tools	to allow us to monitor	Mathswatch, Active Teach, Active Learn, Exam Pro		year.
support learning		student usage and give	(English), Science MyGCSE, Ebooks and SMHW		Teachers and
at home.		feedback. Student voice	show that usage by students of these platforms		Curriculum Leaders to
		feedback continues to be	and also the use of textbooks, revision guides and		continue monitoring
		positive and students	workbooks is high.		and analysing reports
		continue to ask for these	SMHW enables teachers to receive reminders of		from platforms in
		resources.	homework set. For the academic 2018-2019 there		relation to homework
		Students who showed high	were 11,869 pieces of homework set. This is		completion and usage
		usage of the website	almost 1,000 pieces more than in the previous		of these online tools
		tended to perform better	year, despite teachers using Google Classroom		by students.
		in their GCSE.	more as it enables immediate feedback and		Identify students who
			dialogue with students. 94% of students logged		are not using the
			into SMHW last year. This also includes projects of		resources and
			longer duration (such as half a term - one term), as		intervene accordingly.
			well as holidays revision booklets.		
			Maths: Non-PPG students gaining 4-9 increased by		
			5% and 7-9 increased by 7%.		
			Science (MyGCSE.com) have also largely		
			contributed to the success and progress of PPG		
			students.		
			Science: The number of Pupil Premium students		
			achieving their target in Summer 2019 was 46%		
			compared to 19% for non -PPG. The results for		
			Triple Science students entered for GCSE		

Chemistry is on par with the GCSE Biology and GCSE Physics. The reason for the low GCSE Chemistry results is that the Low Ability students who were struggling to do Double Science were entered for GCSE Chemistry only. As these students are generally from the LPA group, the GCSE Chemistry's overall results was lower than that for GCSE Biology and GCSE Physics. In Biology 41% of PPG students and 43% of non-PPG students achieved their FFT20 target. In Chemistry 7% of PPG and 26% of non-PPG students achieved their FFT20 target. In Physics 73% of non-PPG and 53% of PPG students achieved their FFT20 target. "My-GCSE Science" website received positive feedback in a staff and student voice survey and teachers will need to monitor students usage of this platform. English: Use of the online tool, Exam Pro, improved students' understanding of the skills and content. The resource focused students on the skills for individual assessment objectives and improved students' exam skills. 71% of students achieved grades 4-9, which is almost 10% higher than national (61.8%); however, there was only 1% difference between PPG and Non-PPG and

			teachers will focus on the use of these tools by PPG students more. History: ActiveLearn and ebooks are available to all students, enabling all students to access resources used in class. However, there is negligible difference in 2019 GCSE results, with PPG and Non-PPG students achieving the same results (51% and 53% respectively for grades 4 to 9). 42% of Non-PPG and 40% of PPG students achieved their FFT 20 targets.		
Experienced staff to support the whole school behaviour policy on a lesson-to-lesson basis, so that all students have better access to learning.	Overstaffing in a number of departments and allocating staff to on-call or cover.	Undertimetabled staff to be used to cover unplanned absences and/or to conduct OnCall checks (for cover staff) and classes on concern.  Behaviour and learning in cover lessons is better with known teachers, and teachers are supported with challenging behaviour through on-call. All students are given a better opportunity to learn.	The use of own school staff to cover and support teachers when dealing with difficult students in lessons continues to have a very positive impact on students' learning experiences and outcomes. There are monitoring systems in place to ensure staff follow on-call rota created. Students with poor attitude to learning are picked up and referred to the relevant member of staff.  Progress 8 for PPG students is 0.05 compared to 0.34 for Non-PPG. The national data for Progress 8 for PPG is 0.12, so there is a gap of -0.07.	£75,000	High Continue with strategy.

			Tatalla	destad sort	£403,000
ii. Targeted supp	ort		Total bu	dgeted cost	
Desired outcome	Chosen action / approach	Strategy and rationale	Evaluation	Amount spent	Impact and next steps
Improve exam outcomes.	Weekend and holiday revision sessions	Additional weekends and holidays intervention sessions and 1-1 support for underachieving students.	Staff and student voice both show that these additional sessions make a difference to preparing students for exams as well as ensuring all of the curriculum is covered.  Subjects' results for PPG students indicate that the impact of this strategy has been high as PPG students are, in most subjects, either making the same progress than or outperforming Non-PPG students.	£20,000	Medium-High Have more parental involvement/support by informing them in advance and contacting them if students do not attend. Treat these interventions like a school day and have attendance registers. Curriculum Leaders to analyse the impact of these revision sessions on students selected.

Students access	External	To provide additional	The Educational Psychologist is hired from the	£2,365	Low
curriculum and	Educational	support from an external	Borough. Behaviour Leader meets with parents,		To continue with
improve on their	Psychologist	Educational Psychologist.	students and staff members to give a well-rounded		strategy.
emotional,		, ,	set of advice for all, ensuring an integrative		Identify students
health and			approach to maintain and improve on the		earlier as early
wellbeing.			student's well-being and academic progress.		intervention is more
_			Information is shared with appropriate staff and		successful.
			other stakeholders. Unfortunately we have found		Continue to utilise
			it difficult to get the Psychologist to come in		Educational
			regularly and, therefore, students checks are not		Psychologist.
			being done for all students who require it. There		Educational
			have also been instances where the Educational		Psychologist and
			Psychologist met with the students but failed to		SENCo to ensure all
			produce a report (or a relevant report).		information is shared
					promptly with all
					stakeholders and it is
					triangulated with
					other information.
					Assessment data
					Staff observations
					Parental & student
					feedback.
					To monitoring their
					availability and impact
					through case-studies.

To mentor	Internal	Internal school counselor	Having a qualified Counselor in school 4 days a	£21,000	High
students in school	counselling	to provide early	week has allowed for early intervention when		Identify PPG students.
to remove	services	intervention for identified	students have social or mental health issues which		Monitor subsequent
barriers to		students so that they	could impinge on learning and, therefore,		behaviours and
learning.		improve their attitudes	achievement.		impact of sessions.
		and manage their	During the last year there were 506 counselling		Monitor outcomes for
		emotions.	sessions. 62 students received 1-1 counselling and		students in
		To identify students	21 cases are still on-going. 3 students were		lessons/exams.
		requiring referral to other	referred to CAMHS and accepted for treatment.		Student voice.
		agencies.	Student voice shows that 100% of students value		Counselor to present
		Identify and support	their counselling experience: 58% said the		impact and case
		vulnerable students.	experience was very good; 37% found it good and		studies to SLT.
			5% found it OK.		
Outcomes and	Study Club	Targeted support	This year, Study Club has not had the success it had	£9,000	Low
attainment – to		exclusively for high,	the previous year as students were substantially		Continue using the
raise achievement		middle and low PPG	off target when the intervention began. In the HPA		same model, with
of students on		attainers in three groups.	group there were 16 PPG students (of a total of 66		Year 11 Pastoral
crucial		Focused on students in 3	HPA PPG students in the Yr11 cohort). The		Leader involved in
borderlines of		different grade profiles: 3	Progress 8 difference between them was -0.30,		student selection
English and		to 4+; 4 to 5+ and 6 to 7+.	with students who were not in the SC group		criteria.
Maths.		To identify specific areas	performing better (0.00 and 0.30 respectively).		Select students more
		where students need	14 out of a total of 113 MPA PPG students were in		carefully, making sure
		support and direct them to	the MPA SC group. Students in this group		that the group are
		the relevant intervention	underperformed compared to the rest of the		committed to
		session.	students in this category with a Progress 8		learning.
			difference of -0.44 (-0.24 vs 0.20)		

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	To help students prepare	The LPA SC group was most successful than the		Reduce the three
	for exams by teaching	other two as it was the only group where students		groups to one, which
	them exam and revision	outperformed the rest of LPA PPG students in the		will be for Low Prior
	techniques.	cohort. 13 students were in the SC group out of a		Attainers.
	To monitor completion of	total of 23 students. The progress 8 of these were		Have a more effective
	work and to ensure	0.36 vs -0.69 respectively. This represents a		attendance
	revision takes place.	difference of 1.05.		monitoring system.
				More communication
				with parents.
Higher attainer	s' Targeted additional after	Students were selected from the different groups	£100	Low
English support	school masterclass	already set up for intervention such as Rapid		English Department
group 'Glitter'.	intervention for high	revision, writing workshop, study buddy and a few		Leads to monitor
	attainers and other	general students too. English teachers with		attendance.
	students to discuss	particular skills or passions for specific aspects of		Analyse data for
	aspects of the syllabus in	the syllabus run these sessions.		students attending to
	greater depth.	Students voice shows that they enjoyed the Glitter		monitor progress.
		sessions as 'each session was focused on a		Students' feedback.
		particular topic that they were struggling with' and		Have smaller groups
		were able to cover a lot of content during the		of 5-10.
		intervention sessions with their English teacher.		Have more 1-1
		The impact of this strategy has been low as data		support.
		shows: 25% of PPG students had grade 7-9 target		Explore having
		and only 8% achieved these grades. This has been		intervention once a
		due mainly to poor attendance and this will be an		week as opposed to
		area to improve next year.		once a fortnight as
				well as before school.
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Support students to re-engage with learning and provide a more suitable learning environment.	Offsite provision (short and long term)	hort and long Is used judiciously to	66% (2/3) of students who were on a longer than a year's provision – provision began in Y10 - were from PPG backgrounds. All 3 students had very complex needs and were at risk of ending up as NEETs or to be permanently excluded from the school. The result of the off-site provision benefitted 2 of the 3 positively as two of the students are now in Further Education on BTEC courses, whereas the other student has not finished his studies.  3 students were placed on offsite provision in order to avoid permanent exclusions in Y11. 2 of the students	£35,750	More moderation of work. Externals to be invited to school.  High Continue with the programme.
		education or it is found that the school cannot cater for the curriculum needs of the student. The placement is chosen very carefully to match the needs of the students. Once the students are at the Alternative Provision their attendance/punctuality/pr	grades and are now in Further Education following courses in A levels and BTEC. Unfortunately the third student did not complete his course and is currently a NEET. Little Ilford School is working with the family to provide some training.		

		ogress and behaviour are monitored very closely by the Pastoral team.			
Provide basic food ingredients to allow all students to take part in practical lessons.	Food Tech – ingredients	To enable all students to fulfil examining board's requirement in Food Technology by providing ingredients to those who struggle financially.  To engage students with the practical element.	Attainment of students have improved in Food Technology. There has been an 8% raise on the number of students with 21/24 KS2 Average Grades getting grades 7-9 Of a total of 31 PPG students in Food Technology-13% have met their FFT target. 26 % of PPG students have gained grade 4-9 and 6 % of PPG students have gained grade 7-9.	£1,000	High Continue to monitor numbers and grades achieved at GCSE. Invite more professionals into lessons to work with students so they can relate to the real world of work. Targeted intervention for PPG students with TA support. Purchase resources that can stretch HPAs.

To create a positive learning culture in the school.  To motivate students to participate in all areas of the school including extracurricular.  To motivate students  To recognise and praise outstanding behaviour, leadership and attitude.	Student Rewards and Hospitality	To encourage more positive behaviour from PPG students so that the difference in positive points between PPG and Non-PPG students decreases.  To increase the opportunities for students to be praised throughout the year including protocol has been implemented from September 2018 to further impact on this area.	There has been a 50% increase in the number of praise points given to students.  Strategies like termly praise assemblies, form of the week and student of the week continue to motivate students.  Parents receive a text every time these points are awarded to ensure they are aware of their child's progress.  Students save points to cash them for items at the end of the year and at least 40% of all students were eligible for a prize during the year  Students were rewarded for actions outside of the classroom via the RESPECT stamps which led to improved figures as well as a positive attitude in corridors and gave all members of staff an opportunity to reward students  Student voice led on which prizes were awarded - students had at least 5 choices per category  There has been a praise reward trip too for top students in each year group.	£2,448	High Continue with strategy and the use of RESPECT and DISRESPECT stamps.
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Ensure all	Social inclusion	To facilitate social	There has been very little need to use this fund.	£6,000	Middle
students have	support /	inclusion.	Pastoral teams have bought a full uniform, a shirt,		Continue to use fund
access to uniform	Hardship Fund	To provide support to	and one pair of shoes. This helped students to be		on a discretionary
and equipment		students who experience	more confident and part of the school, so more		basis.
regardless of		hardship with uniform and	happy to attend school and more ready to learn.		Make Hardship Fund
background.		equipment so that they			Application easier for
		are encouraged to attend	Fund was also used to subsidise educational visit to		parents to complete
To give Pupil		school.	Berlin for PPG students.		and apply.
Premium		To enable participation			
students an		on educational visits			
opportunity to		abroad.			
travel to another					
country and					
develop					
independence.					
Create availability	Over-staffing	Use staff who are under	There has been a whole school approach to	£58,000	High
for students to	allowing for	timetable to offer	mentoring for targeted students to improve their		Ongoing.
have 1:1 or small	both tutors and	mentoring and other	organisation, academic focus and develop		Pastoral teams to
group mentoring	mentors	interventions to support	emotionally with the support of teachers/TAs.		conduct monitoring of
(behaviour/emoti		students with their	The impact so far has been very positive, with		mentoring sessions.
onal/academic),		behaviour, emotions and	students improving their organisational skills and		o ensure students'
reading		academic progress,	confidence, particularly in years 7 and 8.		attendance to these
intervention or		including reading or	Yr10 and Yr11 students have had support also with		sessions.
English/Maths		English/Maths	organisation of exam revision, writing personal		Assess progress of
intervention		intervention.	statements and with college applications.		students in each area
					termly.

		Targeted students are also supported with 1-1 or small groups reading support or English/Maths interventions.		
Increase in enjoyment in Maths via team teaching, inspire HPAs and overcome students' anxiety/fear of maths	To create a passion about learning and about mathematics in all students.  To motivate targeted students including High Prior Attainers by having support from high profile mathematician, Bobby Seagull (Maths Teacher, Published Author and TV/Radio personality).	Bobby has supported maths team-teaching across all year groups, has facilitated investigations beyond the curriculum, delivered 'Masterclass' sessions during lunchtime for targeted students at least 50% of which will be pupil premium students. At the start of Year 11 no female students had a grade grade 7 but after having an intervention session with Bobby 3 female students made an increase of two grades to a grade 7. In addition to that, 15 female students improved by one grade from the start of year 11 to the end after intervention session with Bobby. In addition, 6 students met their FFT20 target and 10 students exceeded their FFT20 target.  Bobby has also worked with students at our feeder schools.	£7,000	High To continue with assemblies booked in with PALs to cover maths fear/anxiety. Monitor attendance of students to masterclasses and other workshops. Continue with talks/workshops with feeder schools.  Working with High Prior Attainers through the scholars' club. 2 workshops lucht time  Staff and Student feedback will be taker to monitor his impact

			Total bu	dgeted cost	£162,663
iii. Other approac	hes				
Desired outcome	Chosen action / approach	Strategy and rationale	Evaluation	Amount spent	Impact and next steps
To give students opportunities to work with local businesses.	East London Business Alliance (ELBA) membership	To motivate students by having access to work work from high profile business and corporation and by having motivational and aspirational talks in assemblies.	Selected students visit businesses and corporations such as BCHS, City Bank, T-Rowe Price, Morgan Stanley, etc. in Canary Wharf for workshops, mainly Careers School students in Yr8.  Motivational speakers from ELBA also deliver motivational assemblies to students.	£2,500	Middle-High Continue with strategy. Select students in Yrs10 and 11 who are at risk of becoming NEETs and find a support programme from ELBA.
Improve students' writing and reading skills.  Develop skills such as teamwork, leadership and confidence.  Raise pupils' aspirations and	Debate Mate Subscription	To develop students' extended writing skills for new GCSE through debating. To boost students' confidence and ability to speak in public in assemblies and in Debate Mate competitions.	Through Debate Mate, students have had the opportunity to be coached by undergraduate students from Russell Group universities. This, as well as the contact and competition with students from different schools, helped raise their aspirations.  Students led assemblies and discussed their experiences with other students to evaluate the benefits of debating.  Students are generally more articulate and find it easier to produce pieces of extended writing.	£1,000	Medium Feedback from judges following competitions. At the end of the programme students to complete an evaluation.

expectations through sustained contact with successful university students					
To provide all students to continue learning an instrument or taking up a new one.	Music Peripatetic staff	To enable all students to have the opportunity to continue learning their instrument.  To use Peripatetic teachers to support GCSE lessons.	Music GCSE results have improved and 46% of PPG students achieved a grade 4-9 compared to 38% Non-PPG.  Numbers of students taking the GCSE have been increasing each year.  Several of our students performed for the Queen and Commonwealth delegates and featured in the Queen's Speech at Christmas 2017.  Peripatetic lessons for KS3 take place during lessons and for GCSE students are taking place during music class time to reduce impact on other subjects. There is a waiting list is also in place to replace students not making enough progress or not attending regularly.	£49,000	High  To raise the profile of the department through peri teachers - diversifying the curriculum.  To use instrumental lessons as a way to increase the numbers of students taking GCSE Music.  Monitor more closely attendance to instrumental lessons.  Informing parents when lessons are missed.

Improve students' teamwork skills and peer working relationships. Raise students' confidence and resilience through challenges set in fun extracurricular settings. Produce independent learners through a varied range of activities that	Enrichment projects, clubs and teams.	To improve students' team working skills and raise confidence and resilience through fun enrichment projects and activities. To develop students' Independence through extra-curricular clubs.  To provide a broad range of clubs to allow equality for students of all groups to also take part in school based activities to develop their wider skill set for the future, providing an	Enrichment projects and clubs are well attended, especially the Comic Club and sporting activities. Student access to clubs is increasing and they are becoming more independent as they get involved in the different projects and activities. Students say attending clubs improve their personal wellbeing (Health & Happiness). Reviews of clubs are conducted twice yearly and intake is monitored on a more regular basis.	£14,400	Increase numbers of students taking up instruments.  To provide access to instruments to students to practise at school.  To explore ways to loan struments to students so that they can practise at home.  High  Monitor the number and range of clubs, especially in light of student needs.  Evaluate clubs from both staff and student perspectives.  Effective planning of next steps to improve clubs and enrichment offer based on the evaluations.  Monitoring of the number of students in
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focus on developing the independence of students. Widen students whole-child experience through a broad range of clubs and enrichment activities		effective whole-child experience.			clubs and club take-up. Showcasing and regular sharing of success and outcomes from clubs and enrichment activities.
Students entitled to Pupil Premium will have access to further sports opportunities and higher standards of coaching and competition. This will develop the whole student while improving their ability within	Extra-curricular Physical Education – to improve the opportunities available in sport. Physical Education for students who perform at a high level in certain sports and activities.	Improve the behaviour and learning of students across their subjects of study through motivation provided by this opportunity.  To improve footballing ability to ensure students are preparing themselves for practical performance assessment in GCSE Physical Education.  To reduce the barriers students face in taking	15 students had access to the Joe Hart Soccer Tournament - a 4 day visit on a residential trip to take part in a football tournament of a high standard.  All students have maintained a keen interest in the sport of football and continue to represent the school when fixtures are played. Students had and took opportunities to improve social skills when meeting new groups of people. The trip was successful as it the initial requirements from the organisers were met e.g. all fixtures fulfilled and 2 students selected to	£10,000	Ensure the more able students from the year 7 football team attend the trip. To use the Hardship Fund. Track attendance of the selected students at extracurricular football club and how often they represent the school in national and borough fixtures.

the sport of	part in highly competitive	represent a HD Sportsworld Select XI to play	To look into the
football.	sport.	against Shrewsbury Town Football Club U12s.	To look into the possibility of
	Purchase new Year 7 and		introducing a full time
	Year 8 football team kit to	Non PPG achieving more grade 9 to 4 than PPG	basketball coach from
	ensure students are well	students (60% and 42% respectively). PPG students	the charity
	prepared.	did not have any FFT20 7-9 grades and,	Greenhouse.
	The 2018 GCSE results	subsequently, did not achieve any.	To increase PE
	show that there is no		opportunities for
	significant difference in		disadvantaged
	Physical Education exam		students by paying
	outcomes between Pupil		staff to run extra
	Premium and non-Pupil		clubs and go to
	Premium. For non-Pupil		fixtures.
	Premium students, a		Allow PPG GCSE
	higher percentage of		students better access
	students met their target		to elite level sport and
	with 35% compared to		opportunities to use a
	only 17% of Pupil Premium		higher standard of
	students. However, Pupil		equipment.
	Premium students		Raise the profile of PE
	achieved a higher grade		with PPG parents,
	4-9 percentage with 33%		sport is regularly used
	compared to 23%. For		as the vehicle to
	grade 7-9, Pupil Premium students also		change deprived
	out-performed non-Pupil		areas.

		Premium students with 11% compared to 6%.			
Ensure students have a range of valuable learning experiences and development of a range of skills leading to future careers/aspirations.	Careers School	To develop a range of skills, i.e. teamwork, leadership, etc. with students in years 7 and 8. Students to choose particular subjects to experience different careers-related learning.	As in previous years, this strategy has proven to be very successful and has a great impact on students' motivation and engagement.  Careers School is the subject where fewest behaviour points are recorded.  Careers School presentations at the end of the year show the fantastic work produced by students and the skills they have developed or gained.	£54,000	High Continue to use staff to create smaller Careers School classes as this will allow for small group teaching and a more hands on approach in all careers school subjects. To create more resources for hands on learning.
Total budgeted cost					£130,900
Total expenditure					£696,563