

**Review of pupil premium expenditure 2018-19**  
**Impact Statement / Case Studies**

Below are some specific case studies and spend from the 2018-19 academic year:

Intervention	Cost/staff time	Objective	Group size	Intended impact/outcome	Actual impact
Girls Network mentoring programme	£4,500 2 x staff to attend 10 sessions after school with students across the year Transport costs for future sessions eg taxi/metro	Increase engagement, resilience and motivation of girls; raise aspirations Help those at risk of exclusion or placements at external provision Improve outcomes for students	15 students from Y9-10 (see separate case study)	All students in the cohort remain in school; no exclusions Soft data shows evidence of increased engagement Fewer low level behaviour incidences tracked Contribute towards meeting of Gatsby Benchmarks	See impact report from Girls Network. 80-90% feel they have more confidence and focus in school. Over 70% of Y10 students are achieving positive P8 scores as of DC3.
Boosting Reading @ Secondary programme	All LSAs and HLTAs trained (8 staff) £400	Improve literacy/English outcomes in KS3 / SEN PP and DA students.	Max 6 students per cycle who have 3 x 20 minute sessions per week over a 10 week period. The cohort will then change to another 6 students.	Improvements in reading age and literacy access; able to access curriculum more effectively and make progress.	63% of the cohort are working at 'securing' or above.
CPD focused on improving challenge	% of £5,000 subscription costs (PIXL) for resources £350 for half day CPD delivery for all staff	Increase quality of teaching, learning and assessment and progress made by PP and DA students.	All students and staff	Improved 5+ and 7+ outcomes for PP / DA students.	5+ basics improved to 41% in 2018 (15% PP) 7+ outcomes improved to 8% in 2019 (6% PP)
Action Tutoring	£3,840	Improve pupil premium outcomes in Maths and English in Year 11. 1:1 tuition.	23 students	Improved 4+ outcomes for PP / DA students	17/23 students achieved 4+ in EnMa
Everything English	£700 per day	Improve pupil premium outcomes in English. Small group coaching.	21 students	Improved 4+ and 5+ outcomes for PP / DA students	16/21 students had improved outcomes at 4+ and 5+ in English.



**Longbenton**  
High School