

Review of pupil premium expenditure 2018-19
Case Studies

Below are some specific case studies and spend that we will be tracking across the 2018-19 academic year

Intervention	Cost/staff time	Objective	Group size	Intended impact/outcome
Girls Network mentoring programme	£4,500 2 x staff to attend 10 sessions after school with students across the year Transport costs for future sessions eg taxi/metro	Increase engagement, resilience and motivation of girls; raise aspirations Help those at risk of exclusion or placements at external provision Improve outcomes for students	15 students from Y9-10 (see separate case study)	All students in the cohort remain in school; no exclusions Soft data shows evidence of increased engagement Fewer low level behaviour incidences tracked Contribute towards meeting of Gatsby Benchmarks
Boosting Reading @ Secondary programme	All LSAs and HLTAs trained (8 staff) £400	Improve literacy/English outcomes in KS3 / SEN PP and DA students	Max 6 students per cycle who have 3 x 20 minute sessions per week over a 10 week period. The cohort will then change to another 6 students.	Improvements in reading age and literacy access; able to access curriculum more effectively and make progress.
CPD focused on improving challenge	% of £5,000 subscription costs (PIXL) for resources £350 for half day CPD delivery for all staff	Increase quality of teaching, learning and assessment and progress made by PP and DA students	All students and staff	Improved 5+ and 7+ outcomes for PP and DA students.