

PUPIL PREMIUM FINANCIAL PLAN 2022/2023

INCOME	Qualifying Students	£100,470.00
	Recovery Premium	£46,104.00
	Total Income	£146,574.00
EXPENDITURE	Salaries	£119,342.90
	Other Strategies	
	Maths	£750.00
	English	£750.00
	Science	£750.00
	Foundation subjects	£750.00
	Inclusion and Hardship Fund	£3,000.00
	Software licences	£1,150.00
	Diagnostic assessments	£1,740.00
	Forest School	£5,400.00
	Tutoring	£11,016.00
	1:1 Devices	£1,925.00
	Total Other Strategies	£27,231.00
	Total Expenditure	£146,573.90
	Balance to c/f	£0.10