

PUPIL PREMIUM FINANCIAL PLAN 2021-22

INCOME (inc Rec Premium)	£110,985.00
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EXPENDITURE

Teaching Priorities

PRO RATA SALARIES

SENDCO

Senior Assistant Vice Principal

Pupil Premium Coordinator (T&L Lead)

Attendance Officer

TA2

TA2

Mental Health worker

Behaviour for Learning Manager

Behaviour for Learning Lead

Targeted Academic Support

TA Apprentice

EAL

Science PP

Progress Assistant - Literacy

Maths tutoring

Total Salaries

£	96,223.10
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Wider Strategies

Maths	£	750.00
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English	£	750.00
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Science	£	750.00
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Foundation subjects	£	750.00
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Inclusion and Hardship Fund	£	3,000.00
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Software licences	£	1,150.00
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Diagnostic assessments	£	1,740.00
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Forest School	£	5,400.00
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Total	£	14,290.00
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Total spend	£	110,513.10
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