

2020-21

INCOME

INCOME	£89,075.00
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EXPENDITURE

TARGETED ACADEMIC SALARIES	£59,935.90
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TARGETED ACADEMIC STRATEGIES	
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Maths	£1,800.00
English	£1,800.00
Science	£1,800.00
Foundation subjects	£1,000.00
Total Targeted Academic Strategies	£6,400.00

WIDER STRATEGIES	
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Inclusion and Hardship Fund	£2,935.00
Intervention	£9,250.00
Software licences	£5,155.00
Forest School	£5,400.00
Total Wider Strategies	£22,740.00

Total Expenditure	£89,075.90
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Leaves	-£0.90
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