

**Pupil Premium 2021-2022**

Summary of Information 2021				
Total number of pupils on roll	214	Total Pupil Premium Funding		
Number of pupils FSM	25	24 x £1345	£34,865	
Number of Service Pupils	4	Services Budget 4x £310	£1240	
The main barriers to educational achievement faced by eligible pupils at Lytham CE Primary School	How we will spend the Pupil Premium money to address these barriers and reasoning	Estimated Costs	How we will measure impact?	Date of Review
<ul style="list-style-type: none"> <li>Outcomes in core subjects for specific pupils – catch up programme Covid-19</li> </ul>	<ul style="list-style-type: none"> <li>Intervention Programmes &amp; boosters</li> </ul> <p>KS2 Teaching Assistants Level 2</p> <p>JC – dyslexia programme 2.33 x 4pwk</p> <p>CBr – speech and language, social stories, social speaking, core subject support, basic skills programme - 2.33 x 3pwk</p> <p>CR – Elklan speech &amp; language, core subject support 2.33 x 2pwk</p>	<p>£5,498</p> <p>£3,576</p> <p>£3,031</p>	<ul style="list-style-type: none"> <li>Pupil Progress conferences</li> <li>Attainment gaps closed</li> <li>Appraisals</li> <li>Start and end assessments (from an intervention)</li> <li>Liaison with outside agencies team – regarding impact of interventions e.g. local authority</li> </ul>	

	<p>KS1 Teaching Assistants Level 3</p> <p>KW 2.33 x 3pw</p> <ul style="list-style-type: none"> <li>• SENCO – support for SEND PP children @ half day per week</li> </ul>	<p>£5,337</p> <p>£3,320</p>	<p>during EHCP Reviews</p> <ul style="list-style-type: none"> <li>• Feedback from pupils</li> <li>• Individual Learning Journals and Pupil Passports</li> </ul>	
<ul style="list-style-type: none"> <li>• Unmet needs, particularly for children on entry to EYFS – these can be a range of personal, social or emotional.</li> </ul>	<ul style="list-style-type: none"> <li>• Family Learning Mentor</li> </ul> <p>Nurture Training</p> <p>Mindfulness Nurture Group</p>	<p>£9,827</p> <p>£1640</p>	<ul style="list-style-type: none"> <li>• Children are supported directly in schools to address social and emotional needs – less external support required</li> <li>• Upskill of staff</li> <li>• Support for families – not just pupils</li> <li>• Mental health first aid can be offered to all pupils as and when needed</li> </ul>	

			<ul style="list-style-type: none"> <li>• Post-Covid19 support for all pupils and families</li> </ul>	
<ul style="list-style-type: none"> <li>• Speech and language development</li> </ul>	<ul style="list-style-type: none"> <li>• TA to deliver NESSI intervention 5 children 1 hour &amp; 15 mins per week</li> </ul>	£736	<ul style="list-style-type: none"> <li>• Pupil Progress conferences</li> <li>• Attainment gaps closed</li> <li>• Appraisals</li> <li>• Start and end assessments (from an intervention)</li> <li>• Liaison with SALT team – regarding impact of the S&amp;L interventions</li> <li>• Feedback from pupils</li> <li>• Individual Learning Journals and Pupil Passports</li> </ul>	
<ul style="list-style-type: none"> <li>• Ensure wider opportunities for all PP in Year 6</li> </ul>	<ul style="list-style-type: none"> <li>• Year 6 Residential Visit/Trips</li> </ul>	£600 4 pupils @ 50% School Trips/activities	<ul style="list-style-type: none"> <li>• PP pupils can attend trips where there may be an extensive cost e.g. residential</li> <li>• Pupil wellbeing restored</li> </ul>	

			<ul style="list-style-type: none"><li>• Support for families in our school community</li></ul>	
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