

Mayfield PE and sport premium spending tracker - 25-26

Category	Specific Area	Example	Autumn (£)	Spring (£)	Summer (£)	Yearly (£)
CPD	CPD to deliver swimming Liquid Listening	Swim course for staff	0	0	4250	4250
	Other CPD	internal, external, online and/or inter-school	0	0	0	
	Total CPD Spend		0	0	4250	
Other grant spend	Extra-curricular opportunities	Sports Day	0	0	192.9	12840
	Equipment and resources	Outdoor PE Equipmt enhancements	2636	117.44	2380	
	Equipment and resources	PE equipment: balls, nets, bibs	35.49	576.62	2566.22	
	Membership and subscription fees	afPE, YST, School Sport Partnership	0	0	0	
	Activities organised by SGO network	Festivals, workshops, or CPD by SGO	0	0	0	
	Internal Activities	Broaden Aqautic Oportunities	711.78	711.78	711.77	
	External school sports competitions	Competitions organised by SGO	0	0	0	
	External coaching staff	Hired external swimming provision	1200	1000	0	
	Total Other Grant Spend		4583.27	2405.84	5850.89	
Overall Totals	Total Funding Received	17090				
	Total PE & Sport Premium Spend		4583.27	2405.84	10100.89	17090
	Total Remaining					-17090