

Melbourne Infant School

Sports Premium Spend 25-26

Category	Specific Area	Yearly (£)
CPD	External training courses	450
	upskilling staff to deliver swimming lessons	0
	Internal learning and development	1330
	Inter-school development sessions	1500
	Online training/resource development	220
	External Coaches supporting confidence and competence	420
	Total CPD Spend	3920
Internal Activities	School-based extra-curricular clubs	6563
	Internal sports competitions	2243
	Top-up swimming/broadening aquatic opportunities	0
	Active travel initiatives	320
	Equipment and resources	1400
	Membership fees	145
	Educational platforms and resources	695
	Total Internal Spend	11366
External Activities	Organised by SGOs	927
	Other inter-school sports competitions	610
	External coaching staff	420
	Total External Spend	1957
Overall Totals	Total Funding Received	17165
	Total PE & Sport Premium Spend	17243
	Total Remaining	-78



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