

PE and Sports Premium Spend Tacker
Melbourne Infant School 24-25

Category	Specific Area	Yearly (£)
CPD	External training courses	350
	upskilling staff to deliver swimming lessons	0
	Internal learning and development	1200
	Inter-school development sessions	939
	Online training/resource development	241
	External Coaches supporting confidence and competence	350
	Total CPD Spend	3080
Internal Activities	School-based extra-curricular clubs	7976
	Internal sports competitions	2350
	Top-up swimming/broadening aquatic opportunities	0
	Active travel initiatives	400
	Equipment and resources	1043
	Membership fees	145
	Educational platforms and resources	695
	Total Internal Spend	12609
External Activities	Organised by SGOs	823
	Other inter-school sports competitions	250
	External coaching staff	350
	Total External Spend	1423
Overall Totals	Total Funding Received	17090
	Total PE & Sport Premium Spend	17112
	Total Remaining	-22



The refreshed Youth Sport Trust membership proposition for 2025-2026 'The Club' provides individuals, schools and groups of schools with a dynamic virtual community designed to connect, equip and inspire the PE profession. It's all about helping you to champion the value of PE, school sport and physical activity (PESSPA), both within your school and in the wider community. Find out more about joining The Club here:

<https://www.youthsporttrust.org/school-support/the-club>



The Well Check is a free to access diagnostic tool that enables schools to assess their current status against the Youth Sport Trust Well Schools framework. The check asks schools 40 questions across the four pillars of a Well School; Well Culture, Lead Well, Move Well, Live Well. Upon completing your Well Check you will receive a tailored Development Plan which will contain recommendations of how to develop and improve your provision to enable all young people in your setting to access the benefits of an active Well School.

<https://www.youthsporttrust.org/school-support/well-schools>

