



Sports Premium 2023/2024

**Mepal & Witcham CofE Primary School
a part of Ely Diocese Multi Academy Trust**



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1. Aim of Sports Premium

The premium must be spent to fund additional and sustainable improvements to the provision of PE and sport for the benefit of all pupils to encourage the development of healthy, active lifestyles.

The vision for the Primary PE and Sport Premium grant is for “all pupils to leave primary school physically literate with the knowledge, skills and motivation necessary to equip them for a healthy, active lifestyle and lifelong participation in physical activity in sport.”

As per the PE and sport premium: conditions of grant 2023 to 2024, any use of the PE and sport premium must be in accordance with the terms outlined in this document. This means schools must use the PE and sport premium to:

- build capacity and capability within the school and ensure that improvements to the quality of PE, sport and physical activity provision made now are sustainable and will benefit pupils joining the school in future years; and
- develop or add to the PE, sport and physical activity that the school provides

School are expected to achieve self- sustaining improvement in the quality of PE and sport against the following **5 key indicators**:

1. The engagement of all pupils in regular physical activity – kick starting healthy lifestyles.
2. The profile of PE and sport being raised across the school as a tool for whole school improvement.
3. Increased confidence, knowledge and skills of all staff in teaching PE and sport.
4. Broader experience of a range of sports and activities offered to all pupils.
5. Increased participation in competitive sport.

2. Allocated Funding

Total amount carried over from 2022/23	£0
Total amount allocated for 2022/23	£16,750
How much (if any) do you intend to carry over from this total fund into 2022/23	£0
Total amount allocated for 2023/24	£16,740
Total amount of funding for 2023/24. To be spent and reported on by 31st July 2024.	£16, 740

3. Action plan and Budget Tracking

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Invest into external coaching companies to provide high quality P.E lessons	Provide high quality P.E lessons to all pupils across the school. Provide high quality CPD in-action for our support assistant, investing in her for long-term sustainability	1 and 2	Support staff has developed their P.E skills considerably, having a more secure understanding of what a good P.E lesson looks across a range of sports.	KICK £6930

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Run morning fitness sessions 1x morning a week	Support for all pupils' mental health and wellbeing, encouraging them into school early whilst providing them with exercise to prepare them better for the day Support staff gaining knowledge of how to do this with the support of KICK	2 and 3	Children and parents have commented positive about the introduction of morning fitness. Children enjoy and participate each session. Staff have noticed a positive impact on learning.	Part included in coaching cost above. £828.78
Introduce extra-curricular clubs afterschool	Invite a range of children to a range of clubs to increase the range of sporting experiences, whilst developing a love for sport	3, 4 and 5	3 x sessions a week attending football, cricket, multisport, gymnastics, and archery	Part included in coaching cost above. Other coach costs £3270

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
				2 x TA 1 hour per week £1326.2
Enter sports tournaments and festivals, some of a competitive nature	Meet with our local School Games coordinator to explore options for our school to take part in.	3, 4 and 5	To increase engagement and love for sport, Children participated in the Panathalon (for pupils with SEND), a Year 2 sports festival, Year 5/6 Dodgeball tournament. For competitive tournaments, children participated in Year 5/6 Girls' Football tournament, Year 5/6 Boys' Football tournament, KS2 Cricket tournament. In the Cricket and football tournaments, Mepal &	Headteacher's time for 2 x ½ day £295 Cost of teacher's time for 1 x ½ day £147.78 Cost of support assistant time x 6 x ½ day £314.12 Cost of another support assistant for 3 x ½ day £157.06

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
			Witcham were also awarded the most supportive and caring school.	
Celebrate attendance and participation of sports	Printing of certificates Purchase of additional tokens to ensure more can be offered for sports related activity	3 and 5	Achieved	£40

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Create a local football league/ friendlies with neighbouring schools	Speak with local schools about creating a partnership for football matches. Create a mini-league and rotate so that travel is shared equally and timings to prepare for the games are suffice	3 and 5	Schools agreed to plan. Several attempts were made and matches were needed to be rescheduled due to unforeseen matters. This plan to be reconsidered in the new year.	Cost of HT's time for 1 day to plan, prepare and liaise £295

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Raise the profile of sport through social media and newsletter	Communicate each half term, if not more, the key dates for the term and events. Prepare letters to invite and obtain consent to attend tournaments/ festivals. Check and obtain photo permissions	3	Communication through these channels were effective and parents were able and supportive of their child attending events.	

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Plan and deliver Sports Day to all, including Preschool	Arrange for a local company to line the sports' field. Investing in more equipment. Liaise with the PTA to provide refreshments for parents/carers to increase spectators for the event. Time to plan Sports day Staff meeting time to discuss arrangements and roles/responsibilities	3, 4 and 5	Sports day was a significant success with all children (incl. pupils with SEND) being able to participate in every event. Parents commented about the improved planning and organisation and how smooth it ran compared to previous years.	Cost of company for 1 x day for lining of the field £237 Cost of 1 x day of HT's time £295 Cost of 6 x support staff for 30 minutes overtime £52.35

To timetable and protect a minimum of 1 hour and 30 minutes of dedicated P.E curriculum time	Timetabling and liaising with KICK company to ensure this can be achieved. Reallocating staff PPA on alternative days to allow staff to be part of and observe from the teaching of P.E Communicate with families to ensure children to arrive to school already in their P.E. kits to eliminate learning time being spent on getting changed.	1, 2 and 3	Timetable needed to change 3 times across the year to ensure any changes in the school wouldn't eat into the P.E. time. Cover paid to release staff to observe and learn from P.E. lessons All children received a minimum of 1hour and 30minutes P.E. with additional support at lunchtimes and the morning for increased activity.	Cost of 1 x HT's time to correct £295 Cost of 3 x days cover of supply £701
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Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Lunchtime clubs	Premier to offer daily lunchtime clubs and train support staff alongside	1, 2 and 3	Premier offered clubs at lunchtime for 2 x terms, with support assistants then offering thereafter for the final term	Included from previous Premier costing at £3720 Cost of 1 hour x 2 support assistants every day £6631

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
To delivery active and health lifestyle learning to all children	1 x weekly as an assembly to all PSHE lessons cover Health and Wellbeing, so teachers to ensure explicit links with the P.E curriculum are made. A big push with the community to provide only healthy snacks	3	1 x weekly assembly achieved Staff making explicit links about keeping active inside and outside of school. Work with the community to bring on healthy snacks into school which had shown a significant improvement	Incorporated in the cost of KICK

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Audit and restock current sporting equipment	A group of children and support staff to audit current P.E. stock and decide on equipment needed for school	1 and 4	Audits carried out Pupil voice decided they wanted more basketballs, footballs and skipping ropes. Replacement parts for basketball and netball posts needed. Replacement parts of football goals needed Purchase of balance bikes	£600

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Promote local clubs for chn to attend	Work with local youth clubs and groups to help them promote what they offer to our children	2, 4 and 5	Work with Youth clubs, Girls and boys football and cricket clubs. Using social media and school building to encourage chn to try different clubs	1 x hour a month of HT to add to social media £45

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Contingency cover should there be staff absence	To ensure P.E. curriculum is protected, work and support staff to cover should absences arise	1, 2 and 3	Cover was needed. Headteacher covered for 2 x days Assistant Headteacher covered for 1 day Support assistant covered for 4 days	2 x HT days of cover 1 x AHT day of cover £591 4 x Support staff days £418.83

Action – what are you planning to do	Who does this action impact?	Key indicator to meet	Impacts and how sustainability will be achieved?	Cost linked to the action
Ensure playground climbing frame, indoor equipment and bikes/trikes remain safe	Organise Universal Services to carry out inspection	2	Universal Service carried out inspection and actions carried out	Cost of Universal Service inspection £234

4. Swimming report

Meeting National Curriculum requirements for swimming and water safety.

Priority should always be given to ensuring that pupils can perform safe self-rescue even if they do not fully meet the first two requirements of the National Curriculum programme of study

What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2020. Please see note above	80%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	80%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	80%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No

Signed: Mr C Snuggs Headteacher 	Signed: Mrs J Walker Chair of Governors
Date: 13/07/24	Date: 13/07/24