

## Details with regard to funding

Total amount carried over from 2022/23	£1859
Total amount allocated for 2023/24	£18,690
Total amount of funding for 2023/24. To be spent and reported on by 31st July 2024.	£ 20,549
Carry forward to 24/25	£ 0

## Swimming Data

<p>Meeting national curriculum requirements for swimming and water safety.</p> <p>N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.</p> <p><b>Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study</b></p>	
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?</p> <p><b>N.B.</b> Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term.</p>	<p>34%</p> <p>This cohort had their swimming delayed due to Covid. They had a week of intensive swimming in Year 5. They could not have intensive swimming lessons in Year 6 as the local pool was shut and we were unable to secure an alternative.</p>

<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p> <p>Please see note above</p>	<p>30%</p>
<p><b>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</b></p>	<p>34%</p>
<p>Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?</p> <p><b>Yes</b></p>	<p>£3000</p> <p>From this current budget to prepare the school with the correct power and water outlets for a temporary swimming pool on site for 3 weeks in the autumn term of the next academic year.</p>

# Action Plan and Budget Tracking

Academic Year: 2023/24		Total fund allocated:		Date Updated:	
<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officers guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school					Percentage of total allocation:
					42%
Intent	Implementation		Impact		
<b>Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:</b>	<b>Make sure your actions to achieve are linked to your intentions:</b>	<b>Funding allocate:</b>	<b>Evidence of impact: what do pupils now know and what can they now do? What has changed?:</b>	<b>Sustainability and suggested next steps:</b>	
Children are keen to participate in regular physical activity both during PE lessons and play times & lunch times.	Employment of sports coaches and pastoral worker to lead games on the playground at lunchtime and encourage participation.	£2055	Children can play a range of sports and physical activities and are physically active at lunch times. Behaviour at play and lunchtime improves.	Children become confident and keen to participate.	
Children participate in well resourced activities and PE lessons.	Purchase and maintain equipment.	£3572	Children can participate in well resourced activities and sports.	Children enjoy participating in physical activity.	
Additional provision for swimming activity <b>over and above</b> the national curriculum requirements.	Install water and power outlets to allow for a pool to be installed on site for 3 weeks in September/October 2024.	£3000	Pupils will be able to swim competently, confidently and proficiently.	Children become confident, safe and are keen to participate in all water based activities.	


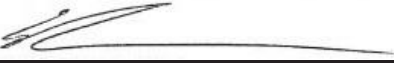
Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				2%
Intent	Implementation		Impact	
<b>Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:</b>	<b>Make sure your actions to achieve are linked to your intentions:</b>	<b>Funding allocated</b>	<b>Evidence of impact: what do pupils now know and what can they now do? What has changed?</b>	<b>Sustainability and suggested next steps:</b>
Raise the profile of PE across the school by celebrating PE success alongside academic success.	Purchase medals for PE stars to be awarded for KS1 and KS2.	£400	Achievement in sport and physical activity recognised and valued. Children are inspired receive recognition for their achievements.	Medal system continued next year.

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
				17%
Intent	Implementation		Impact	
<b>Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:</b>	<b>Make sure your actions to achieve are linked to your intentions:</b>	<b>Funding allocated:</b>	<b>Evidence of impact: what do pupils now know and what can they now do? What has changed?</b>	<b>Sustainability and suggested next steps:</b>
Provide high quality specialist sports leader to work alongside school staff delivering sport and PE lessons.	Sports leader to work with Year 5 to deliver sport and PE lessons.	£3420	Raised profile of PE in school.	Sports leaders to work with different year group.

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				33%
Intent	Implementation		Impact	
<b>Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:</b>	<b>Make sure your actions to achieve are linked to your intentions:</b>	<b>Funding allocated:</b>	<b>Evidence of impact: what do pupils now know and what can they now do? What has changed?:</b>	<b>Sustainability and suggested next steps:</b>
Children experience a range of sport and activity to instil a lifelong love of physical activity by finding things they enjoy.	<p>6 week ice-skating course for Y6 children.</p> <p>Rugby coach to deliver workshops across the whole school.</p> <p>Fencing and archery coaches to deliver workshops across the whole school.</p> <p>Tennis coach to deliver workshops across the whole school.</p> <p>Coaches to deliver after school programme.</p> <p>Sporting Excellence Ltd to run after school sports clubs.</p>	<p>£1182</p> <p>£150</p> <p>£80</p> <p>£120</p> <p>£768</p> <p>£1200</p>	Children can find a sport or physical activity which they enjoy.	<p>Community links – some children go out of school. Some have lessons organised by their family.</p> <p>Community links with the local rugby club.</p> <p>Community links with local clubs.</p> <p>Community links with local clubs and sport centres.</p>

Wide range of After School Sports Clubs available to children.	Delta Tennis coaches to run after-school club.	£640	Additional children can access a wide range of sports activities. Children experience tennis delivered by experienced coaches.	To continue into next year. Community links – encourage children to play out of school.
All children to learn to ride a bike in the safety of our playground.	Year 1 children to have intensive balanceability course after school with trained balanceability coach.	£2697	Children know how to ride a bike and gain confidence and additional exercise in a different sport.	Continue next year.
Year 6 children to be able to ride a bike safely on the road.	Bikeability intervention provided by Lifecycle.	£0	Children are safe on the road when riding a bike.	Continue next year.

	<b>Key indicator 5: Increased participation in competitive sport</b>				Percentage of total allocation:
					6%
<b>Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:</b>	<b>Make sure your actions to achieve are linked to your intentions:</b>	<b>Funding allocated:</b>	<b>Evidence of impact: what do pupils now know and what can they now do? What has changed?</b>	<b>Sustainability and suggested next steps:</b>	
Children to experience competitive league sport	Millbrook football team to participate in football league.	£100	Improved skills and confidence.	To continue next academic year.	
Give children experience of competitive sport	Termly house competitions with 100% participation. 100% participate in competitive sports day. Purchase new stock.	£265	Improve life skills required for competitive sport: tenacity, teamwork and discipline.	These skills are transferable to life in and out of school. Children develop a love of competitive sport/activity and want to continue to pursue this.	
	Inter-school competitions	£100	Children are confident to travel and participate in events with unknown competitors.		
Ensure that children are able to attend competitive sport competitions.	School minibus used to transport children to local matches and competitions.	£800	No children are disadvantaged because parents do not have access to a car.	Continue to next year.	

Signed off by:	Head Teacher:	
	Date:	25/07/2024
	Subject Leader:	Sarah Tilling
	Date:	25/07/2024
	Governor:	
	Date:	25/07/2024