

Purpose of Funding

The government has spent over £320 million per year on improving physical education (PE) and sport in primary schools (up to 2020). The extra funding is allocated directly to primary head teachers, carrying on the sporting legacy of the 2012 Olympics.

Schools must use the funding to make additional and sustainable improvements to the quality of PE and School Sports offered. This means funding must be used to:

- Develop or add to the PE and sport activities your school already offers
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years

There are now 5 key indicators that schools should expect to see improvements across:

- The engagement of all pupils in regular physical activity the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school
- The profile of PE and sport is raised across the school as a tool for whole-school improvement
- Broader experience of a range of sports and activities offered to all pupils
- Increased confidence, knowledge and skills of all staff in teaching PE and sport
- Increased participation in competitive sport

For example, you can use your funding to:

- provide staff with professional development, mentoring, training and resources to help to teach PE and sport more effectively
- hire quality sports coaches to work with teachers to enhance or extend current opportunities
- introduce new sports, dance or other activities to encourage more pupils to take up sport and physical activity
- support and involve the least active children by providing targeted activities, and running or extending school sports and holiday clubs
- enter or run more sport competitions
- partner with other schools to run sports activities and clubs
- increase pupils' participation in the School Games
- encourage pupils to take on leadership or volunteer roles that support sport and physical activity within school
- provide additional swimming provision targeted to pupils not able to meet the swimming requirements of the national curriculum
- embed physical activity into the school day through active travel to and from school, active playgrounds and active teaching

Accountability

- Since September 2013, schools have been required to report on the spending of their Sports Premium funding and publish the report on their school website.
- Ofsted inspections access and report on PE and school sport and how schools spend their Sports Premium funding. Ofsted measure the impact on pupil outcomes and how effectively governors hold school leaders to account for this.

Recognition

Since the School games Mark has been awarded to school, we have successfully achieved bronze, then silver and in the years 2018-19, 19-20 & 20-21, the Sainsbury's Gold School Games Mark. This validates our successes over the years and our continued improvement in PE and sport provision.



Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your pupils now and why? Use the space below to reflect on previous spend and key achievements and areas for development.

Key achievements to date:	Areas for further improvement and baseline evidence of need:
 All children participate in the Golden Mile which is tracked using an online portal. Certificates of achievement are rewarded. The school is in competition with classes within the school and with other local schools. The ratings are reported regularly on the school Friday Flyer (FF, weekly communication with parents via parent mail) Enrichment sessions delivered during and in addition to PE: orienteering, foil fencing, soft archery, lacrosse, tri-golf, gymnastics, dance. These are reported on the school FF. Monitor & track children's enjoyment of PE through pupil conferencing. The running lunchtime clubs with specialist coaches for KS1 & KS2. Sports Leaders providing playtime and lunchtime activities for KS1 children. Provision of pathways to community clubs, with increased participation from pupils (some linked to enrichment sessions). Increased provision of after school clubs for all key stages. Targeted children for the Alternative Sports Club (ASC) are monitored regularly for attendance levels using the on-line data package tracking system. The on-line tracking system is maintained and updated regularly and used effectively to monitor provision and activity. Parents informed of provision and achievements regularly through the school FF and the school sports board. All children engage in outdoor learning through half termly Forest school sessions, focussing on both physical health and mental well-being. Young Leaders training for Year 6. Participation in intra and inter-competitions. The school trained TA has taken on an active role in planning, preparing and organising Forest School sessions and other class based sessions The school has been mapped by a professional and orientering plans and resources. Monitor PE and sport provision and delivery in a supportive role across the school. Run a Sports Leaders Committee, where planning and action plans can be ma	 Continue to audit strengths and weaknesses and provide CPD, particularly for new staff. Provide training for swimming coaching for staff Monitor and improve assessment in PE, using REAL PE assessment wheel on Jasmine platform. Improve partnership working with community clubs. Work with ASC targeted children who chose not to attend the club. Organise playground and wall markings to engage children in outdoor games and physical activity during break times and for staff to use during PE sessions. Research into Opal Training – outdoor engagement for children. Increase the number of children awarded Young Leaders by providing opportunities to lead during lessons (UK2). Support G&T children to help provide specialist coaching and club pathway provision.



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Meeting national curriculum requirements for swimming and water safety.	
N.B Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2021.	%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes/No To support the Year 5/6 children who missed swimming due to Covid 19 in previous years.







Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

YOUTH SPORT TRUST

Academic Year: 2022/23	Fund allocated for 22/23: £18,058 Carry over from 21/22: £9,009 Total fund allocated: £27, 067	Date Updated: November 2022		
Key indicator 1: The engagement of <u>a</u> at least 30 minutes of physical activity		Chief Medical O	fficers guidelines recommend that I	primary school pupils undertake
School Games Criteria: Increasing engleast 50% of pupils in extra-curricular			•	
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
To provide all children with 2 hours of timetabled PE per week Plan a cohesive curriculum intent overview for the whole school provision of PE for the year. Provide specialist coaches to lead enrichment sessions outside the 2 hours of PE lessons already planned for during the year.	 Engage all children in regular physical activity Staff to follow the curriculum intent for their year group and use schemes to support them with the provision. (including REAL PE & REAL GYM) Provide enrichment sessions for class across the school. Take photographs of provision Pupil conference children across both key stages to monitor enjoyment of PE 	Cost of specialist coaches – see below	Curriculum coverage and enrichment opportunities for this year have been planned by the PE & Sports Coordinator and Sports Coaches, using Pupil conferencing, staff survey information, data analysis and coach reporting from the previous year.	

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Created by: Physical Active & Partnerships

To provide after- school provision and improve participation levels and to increase daily physical activity Premier Sport Afterschool club provision: KS1 Gymnastics KS1 Multi-games KS1 football KS2 running club KS2 netball club KS2 football club KS2 Gymnastics KS2 Alternative Sports club(invite only, less active) Lunchtime provision: KS1: multi-games x 1 KS2 games x 2	 the opportunity to attend after-school clubs Plan the extra-curricular programme with the aim of engaging at least 50% of 	for lunchtime provision – included in costs below	All after school clubs are well attended and all are at full capacity (except ASC). Additional staff have been required to allow larger numbers for some clubs. (Autumn Mid- term data 51% regular attendance) A smaller % of children attend the ASC – targeted for less active children. Those who attend are actively involved in the choosing of activities to participate in each week. They engage in a wide variety of games. Some less active children have chosen to attend other clubs provided at school. We have provided a wider offer of clubs in this Autumn term and are monitoring levels of engagement & participation using the data package.	determine why they are unable to access the club provision and find ways to engage them.
To monitor participation and attendance in sport and to target the least active children in school To purchase Absolute Education data package to monitor participation levels and identify less active children	 Purchase Absolute Education data package (yearly subscription) Record attendance on Absolute Education online data package and monitor. 	£325	Children identified, targeted and monitored regularly who are not attending ASC's and are not active out of school. Attendance for afterschool sports clubs monitored. Participation in level 2 competition monitored.	To continue to use this product to monitor participation in sport.



To monitor PE/Sport provision To make improvements in PE & Sport provision through using leadership time effectively. PE coverage carefully planned using specialist coaches and Real PE scheme of work. Provide CPD for swimming coaching and the using of the Real PE Teaching Platform 'Jasmine'. Carefully select enrichment opportunities with specialist coaches. Monitor the Golden Mile engagement. Offer a wider range of after school club provision for all. Monitor less active children participation in ASC.	 Coordinator time for planning, information gathering and coordinating. PE Coordinator to plan and organise the implementation of enrichment sessions for each class throughout the year with specialist coaches. PE Coordinator to input and monitor participation in sport using Absolute Education Data package 	£1000		
Monitor and improve assessment in PE. Monitor sports coach assessment reports for each class it teaches. For staff to use the Real PE assessment wheel on the Jasmine platform. Gather evidence using photographs and adding to each class folder on school server.	 Monitor by talking to staff and children about PE provision Train staff in how to use the Real PE assessment wheel, then monitor its use and effectiveness. Regularly update class folders. 	Costs covered through coordinator allocated time		
To target the least active children by providing an alternative sports after- school club To engage less active children through an after school club using Created by:	in school using the data package and talking to staff who teach PE & Sport in school, including coaches.	Cost of staffing identified with enrichment sessions – see below	Marcala Marcala	

specialist coaches from Premier Sport To target the non- attendees to the club. To actively seek out the non- attendees to determine why they are unable to access the club provision and find ways to engage them.	 Invite children to attend the club. To monitor attendance using club registers.
To increase daily physical activity during the school day Use the GM end of Year 2021-22 baseline assessment to motivate children to improve as a class and their personal best. Use the Golden Mile for personal best challenge, as an inter-house competition and inter-school competition. Provide children with outdoor play equipment to use during break times. Timetable use of large play equipment for classes. Paint target wall markings in KS2 playground. To involve the School Council and/or Sports Crew in monitoring the playtime equipment boxes and providing information on which children enjoy using and a list for new purchases.	 A GM baseline at the start of £300 – the year and compared with fitness levels by the end of the year (by Premier Sport). A report is written. Children participate in the GM throughout the day as well as during PE lessons and can be tracked on the GM Portal. Scores are collected weekly and shared during an assembly by the Year 5 monitors. Certificates for milestones achieved are awarded. Class miles are reported on our weekly 'Friday Flyer' which is mailed to parents. Inter-house GM competitions take place. Playground sports boxes are provided for each KS to use during break times – equipment purchased and grounds maintained. Y6 playground leaders support KS1 children in



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To increase daily physical activity	 physical activity games during break times. Timetables are made for classes to use outdoor KS2 adventure playground/KS1 Trim Trail. Year R children receive bike lessons Purchase 'Opal Training' and 	£5.000 – can we		
during the school day	resources	spread the costs?		
To find out about 'Opal Training' and how to use it to support outdoor physical activity in school				
To encourage more children to travel to school on foot, or on bikes and scooters	 Participate in the Walk and Wheels challenge (previously The Big Pedal) School wide promotion of 	?		
To raise awareness and participation to increase out daily percentages.	 how they travel to school Provide greater storage for additional bikes and scooters 			
Provide greater storage for additional bikes and scooters to support this initiative				
Key indicator 2: The profile of PESSPA	being raised across the school as a to	ool for whole sch	ool improvement	
School Games Criteria: Demonstrate a of a minimum of 60 active minutes pe		elivering physica	l activity in line with the Chief Me	dical Officer's recommendation
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what	Sustainability and suggested next steps:

Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:







To maintain the School Games Gold Level Planning to guarantee children have access to a variety of sport opportunities through different avenues. To help create a lifelong habit of physical activity, to improve concentration levels in class across the school Improve emotional wellbeing, raise achievement and improve transition from local to secondary school	regularly to track	Cover costs allocated for the year – see above	Coordinator time for planning, information gathering and coordinating
Promote the School Games inclusive of PE and sport to parents regularly Continue to celebrate and report on PE & Sport provision through the weekly Friday Flier to parents, PE & Sport board, assemblies and in class.	 Celebrate PE and Sport in the weekly Friday Flyer to parents Celebrate PE and sport on our School Games board Inspire and encourage all children with a focus on fun, rewarding personal achievement and healthy competition through class lessons, clubs and CVL participation. 	No cost	





Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?	Sustainability and suggested next steps:
CPD offers To make staff aware of any CPD available to them To find out from staff what CPD they might require To provide CPD for those who require it. Offer CPD to new staff, including additional swim coach training to staff who require it. Real PE refresher training twilight from Create Development.	 made aware of any training opportunities which become available, offered through SASP. Staff are frequently asked if they require any training. Staff upskilled through CPD offer 	£545 REAL PE refresher Balanceability training: £114 £50 per person for Module 1 x 6 = £300		
'Opal' training & resourcing PE Conferences and training for PE/Sports coordinator to improve delivery to staff	 PE/sports coordinator attend any relevant conferences and training and passes on information to all staff. 	expenditure for	Sports Coordinator kept informed of any new developments, initiatives etc and offered support and advice.	

Use the on-line platform 'Jasmine' for the delivery of REAL PE and REAL GYM and lessons. Training delivered due to changes in staffing and movement for teaching staff within the school to different year groups.	The 'Jasmine' platform used by staff to deliver PE lessons identified in curriculum overview.		Staff more confident in the delivery of PE through training and use of the 'Jasmine' teaching platform. Increase opportunities for all children to lead through curriculum PE as part of lesson structure	
Key indicator 4: Broader experience o	r a range of sports and activities of	ered to all pupils		
School games criteria: broadening the managing and officiating. Have active	• • • • • • • •	-	•	•
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
Enrichment lessons with Premier Sport Each week, provide an enrichment afternoon with a class on a sport which they would not normally receive as part of their 2 hour provision. Reviewing the successes of these. Make pathways and links to local clubs more explicit and make information more readily available using the FF, assemblies and sports board.	 Employing specialist coach to provide curriculum enrichment sessions Introduce new focus sports to encourage more pupils to participate Provide high quality links/pathways to local clubs 	£7, 615 from 21/22 actual		





Forest school: A qualified member of teaching staff employed to lead Forest School with every class in the school from Pre- school – Year 6, with a trained TA as support. The primary emphasis will be on cross-curricular learning through physical activity. Additional focus will be on mental health and well-being. Review coverage of themes to link to other areas of the school curriculum and to monitor success through Staff survey and pupil conferencing. Meet regularly with children who have attended Forest School to find out level of enjoyment and learning.	 Plan yearly timetable for classes to participate in forest school – 1 class a week, morning session. Forest school lead, Eco- school coordinator, other curriculum leads and class teachers to plan for cross curriculum links and create themes from which to engage with while outdoors. Class teachers to report on the participation in the weekly Friday Flyer. 	Teacher: £5, 597 TA: £1,000	
Purchasing of outdoor resources, clothing etc to support outdoor learning	 Purchasing of outdoor footwear storage & waterproof clothing for outdoor activities Identify what is required through an audit with staff & children 	Through OPAL training	



SSCO buy in SSCO provides support to school, organising sports festivals for all year groups. SSCO to train Y6 Playground Leaders to organise and run sport activities within school, raising the profile of sport and engaging children. Y6 leaders kept engaged each term with a termly review by PE & Sports Coordinator and given opportunities to make suggestions, plan and lead games.	 Each year groups to participate in sports festival/festivals with other local primary schools, organised by the SSCO at the local Secondary school Cost and book coaches to transport the children SSCO to train Y6 playground leaders. Year 6 teacher to organise opportunity for Y6 playground leaders to lead games with KS1 children Playground leaders to vork with KS1 & EYFS children a break times. Y6 Playground Leaders to help run Sports Day in the Summer Term. Year 6 children lead a house group team from EYFS – Y5 for our yearly sports day events, actively supporting coaching and encouraging 	Transports Costs: £800 (predicted)		
Loodowship training 9	participation	Dort of CACD hund		
Leadership training & implementation	 Young sports leaders selected to attend training from Year 6 x 3 sessions 	Part of SASP buy in expenditure		
Sports Leaders to receive training and	• As a committee, audit	Purchase of		
then to form a committee and	resources and plan,	leaders caps £50		
organise and run sports events within	organise and run events fo	r		
school, raising the profile of sport and	the school.			
engaging children. To meet with the PE & Sports				
Created by: Physical Partnerships	SPORT TRUST Supported by:		Margarete Managarete Managarete	

coordinator on a regular basis to plan future activities. Sports leaders to run events each term. Sports leaders to help organise and run School Games Day in summer term. Have class representatives for PE & Sport provision to feed information from and back to classes.				
G&T academies for more able	 Year 5 children are identified as G&T and invited to a selection day Those selected are invited to attend additional G&T academies throughout Year 5 & 6 	As part of SASP buy in.		
Y5 & 6 children as sports ambassadors to promote their community clubs in school Plan in assembly opportunities for Y5/6 children to promote community clubs during KS2 assemblies.	 Invite Y5/6 children to put their names down to promote their community sports club Arrange assembly dates and invite sports ambassadors to talk to the school Put the ambassador photos and contact details of their sports club onto the Sports display board 	No cost		





Promote club links	Organise taster sessions in No costs school	
Provision and opportunities made	Provide club link	
more explicit and promote through a	information to children	
variety of avenues.	Hold KS2 assemblies where	
	ambassadors present and	
<i>i.e</i> Chance to Shine cricket	promotions to community	
Fencing – local club promoted	clubs can be made.	
through SASP		
Parkrun		
Premier Coaches through enrichment		
and PE lessons		
Promoted through after school clubs		
Provide extra swimming sessions	Identify which children in £1,000	
	Y5 & Y6 require additional	
delivered by qualified swimming	swimming sessions	
teacher to try and ensure all children	Provide additional	
reach required 25m swim distance by	swimming provision	
the end of KS2	targeted at pupils not	
	meeting NC requirements	
To identify Y5 & Y6 children who will	Employ specialist coach to	
require additional swimming sessions.	deliver additional sessions	
	book & pay for transport to	
	and from the swimming	
	pool	



School games criteria: Increasing engagement in School Games. Developing competitive opportunities – use the School Games format to provide the opportunity for both boys and girls to take part in the appropriate level of competition. Promote School Games and competition to parents via weekly Friday Flyer.

Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice: Tone Valley Partnership	Make sure your actions to achieve are linked to your intentions: • Staff in school invite	Funding allocated: £1,035	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
(TVP)/Somerset Activity and Sports Partnership (SASP) buy in: This TVP has provided a set amount of money from each school to SASP in order to maintain a range of opportunities within Taunton Deane. This means children have continuing access to: CVLs SASP organise and run CVL events throughout the year. Schools register to participate in the events. A termly timetable of events is sent out to school. Additional to this: Specialist PE teacher support; CPD/training for non-specialists; quality assuring local sports coaching companies; introducing new initiatives through cluster meetings for PE leaders; providing G&T PE and leadership enrichment training; training for playtime supervisers to support playground games.	children to participate in the events and attend the event			



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To participate in level 1 & 2 competitions Inspire and encourage all children with a focus on fun, rewarding personal achievement and healthy competition Premier Sport & class teachers to provide Level 1 inter-house competitions during PE lessons, linked to School Games. SASP to provide Level 2 competitions as CVLs From SASP buy in – participate in as many Level 2 competitions as possible. Participate in other provisions offered including attending festivals.	 Level 1 competition as inter-house within each Year group during PE lessons, linked to the curriculum and School games. Level 1 competition as inter-house through our yearly School Games Day and Sports Day. Level 1 competition inter-class within school -GM weekly trophy. Level 2 competition: Children take part CVLs. SASP share results and invite top score schools to Level 3 competition in Summer term. Level 2 competition: GM weekly results against other local schools reported. 	No cost	
School Games day Inter-house competition and introduction to a new/enrichment sport Use Premier sport coaches, Sports coordinator and young sports leaders to plan, organise and lead the event	 Whole school event Plan new enrichment sport with Premier Sport Plan and organise event with young sports leaders Report event in Friday Flyer 		

Sports Day The traditional sports day which parents are invited to support	 Plan the events for the day, Stickers/awards with Y6 playground leaders Inform staff and parents Organise staffing for the day Prepare resources, score sheets, stickers, equipment for the events
All children take part in Personal	 Participate in the Golden
challenge/Digital competition	Mile during PE lessons Take part in GM challenge
Class teachers implement this as part	throughout the day as part
of the children's brain breaks during	of brain breaks. Y5 GM Monitors gather and
the day.	report on results weekly. Skip 2Bfit – children
Year 5 GM monitors gather results	participation and improving
and report weekly.	with their personal best Report event in Friday Flyer

Signed off by	
Head Teacher:	
Date:	
Subject Leader:	
Date:	
Governor:	
Date:	



