

Milverton Primary School



Sports Premium Grant Expenditure Report 2014 – 15

Overview of the school

Number of pupils and sports premium grant (SPG) received	
Sport Premium allocation to the school for the academic year 2014-15	£8,000
Total number of pupils on roll (extra funding at £5 per child) Aged 5 years	173 X £5 = £865
Total amount of PE and Sports Premium money received	£8,865

The sports premium was introduced in 2013 and aims to improve the quality of provision in physical education and sport in every state school in England.

The information below provides a summary of the **funding** spent at Milverton School. It does not list all the provision made.

Record of Sports Premium spending 2014/15		
Focus of spending	Spend	Impact of spending
<p><u>Tone Valley Partnership (TVP)/Somerset Activity and Sports Partnership (SASP) Buy In:</u> The Tone Valley Partnership (TVP) has provided a set amount of money from each school to Somerset Activity and Sports Partnership (SASP) in order to maintain a range of opportunities within Taunton Deane.</p>	196 x £5 per pupil £980	<p>This means that children have continuing access to:</p> <ul style="list-style-type: none"> • Festivals at the local secondary school and sports centres • Inter School Competition (central venue leagues) • Specialist PE teacher support (team teaching) • CPD/training for non-specialists • Quality Assuring the work on local sports coaching companies who deliver in school • Introducing new initiatives through cluster meetings for PE leaders (e.g. Change4Life) • Providing gifted and talented PE and leadership enrichment days. • Training for midday supervisors to support playground games at break or lunch.
<p><u>SSCo post</u> The school buy in a specialist PE teacher with other TVP schools, linked to the local secondary school, to offer events and support.</p>	£1,000	<p>SSCo (School Sports Coordinator) provides support to school, organises sports festivals for all year groups and helps train Sports Leaders to organise and run sports events within school, raising the profile of sport and engaging the children. Children in Year 6 develop leadership skills and use these to organise and run festivals and competitions for children in key stage 1 and 2. Intra-school (inter- house) festivals and tournaments this year to include Kabaddi and School Games level 1 multi sports.</p>
<p><u>Qualified coaches:</u> employing qualified coaches to work alongside teachers in lessons. (Arsenal Soccer Schools)</p>	£3,474	<p>An increase in non-specialist teachers' subject knowledge and confidence in teaching PE, providing a skills legacy and subsequently raising standards in PE.</p>
<p><u>Change4Life Programme:</u> This has been used to train staff within our school to deliver a 'Change4Life' activity club for children in Years 3 & 4.</p>	2 x 2hour Training 16 Sessions Supply costs £68	<p>The 'Change4Life' programme allows us to target Year 3 & 4 children who would benefit from the type of club. Staff have been trained to deliver the club and impact can be measured by regular attendance, engagement and improved attitudes at the club by targeted children.</p>
<p><u>Festival Transport:</u> to subsidise the</p>	£229	<p>The children have access to the sports festivals at the local</p>

cost of the coaches to transport the children to the local sports festivals.	+ Estimate £176	secondary school. The festivals allow children to engage in a variety of sports, developing different skills, working alongside other children and being led by sports leaders from the secondary school.
Equipment Netballs, post nets, footballs, throw down spots stickers, mobile storage trolley	£136	The children have appropriate equipment to engage in a variety of sport activities.
PLT training SASP provide training days for PE coordinators to raise awareness of what is available etc.	£204 1 ½ days supply	PE Coordinator implements ideas and effectively spends the sports premium funding to engage all children.
Year 6 Playground Leadership Training: to train Year 6 pupils in leadership skills, to deliver playground activities and games to younger pupils in the school.	2 hour supply £68	Year 6 children engage the younger pupils in physical activities during break and lunch times, creating a lasting legacy of improved skills and positive attitudes to sports.
Swimming training Module 1 and 2 training for teaching staff (CS)	£332 1 ½ day supply	Investment in staff CPD. The children are taught swimming with a qualified teacher leading to better swimming techniques.
High 5 Netball Training Inset course to support staff in their delivery and support of netball	½ day supply costs £85	The children engage in high 5 netball, competing in locally in the TSSP Central Venue League.
Change 4 Life resources Booklets to support the children at their C4L afterschool club	£22.30	The resource is used during C4L afterschool club to raise children's awareness of their fitness and exercise.
Create Development REAL PE- First day of training. PE Coordinators training day to introduce the REAL PE resource.	1 day supply costs £170	To provide the PE coordinator with training on how to implement the resource in school from September 2015 (see below).
PE Conference PE Coordinator informed of future ideas for PE development in school, including assessment without levels.	1 day supply costs £170	PE Coordinator continues to make sure PE and sport are a focus for school development. Teaching staff are made more aware of useful assessment strategies. Sports leaders and TAs/ lunchtime supervisors are supported in their engagement of children with physical activities during breaks and lunchtimes.
Street Dance A day of workshops to engage the children at the beginning of the summer Quest 'They Think It's All Over...' (a sport focussed term Quest)	£100	A WOW starter to a term of sporting and health focussed activity. An opportunity to work in a team to create and develop dance routines. Some children to perform to others, including to parents for an assembly.
Workshops targeted to increase pupils awareness of healthy eating and lifestyles: Year 3 & 4 workshops over half a term, focussing on health awareness. (Link to school Quest – They Think It's All Over)	£400	Pupils have a greater awareness of how our lifestyle can have an affect on our health and well being. To promote healthy lifestyles in school using Health Champions as a follow up to the workshops.
Skipping Workshop: Sports Premium money used to pay the cost of a skipping workshop for all children, to promote health and exercise.	£350	The children become more engaged with physical activity after the workshops, encouraging onward participation during the children's free time and creating a lasting legacy. Also, <ul style="list-style-type: none"> • Staff, including TAs/ lunchtime supervisors are trained how to facilitate and sustain skipping at playtimes. • Teaching staff are trained to use skipping in PE lessons.
Swimming Overheads	£786	The children are taught swimming with a qualified teacher leading to better swimming techniques.
PE Coordinators meeting To look at Sainsbury's School Games	1 day supply cost	Take good practise ideas back to school to improve provision and sport/PE in school.

kitemark application Identify impact on school sport/PE Discuss the future provision of the school buy-in to SASP Share good practise	£170	
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Sports Premium Expenditure 2014-15: £8,750.30

(amount available for current year - £114.70)