

# Milverton Primary School



## Sports Premium Grant Expenditure Report 2015 – 16

### Overview of the school

Number of pupils and sport premium grant (SPG) received	
Sport Premium allocation to the school for the academic year 2015-16	£8,000
Total number of pupils on roll (extra funding at £5 per child) Aged 5 years	166X £5 = £830
<b>Total amount of PE and Sports Premium money received</b>	£8,830
<b>Money brought forward from 2014-15</b>	£114.70
<b>Total available to spend</b>	£8,944.70

The sports premium was introduced in 2013 and aims to improve the quality of provision in physical education and sport in every state school in England.

The information below provides a summary of the **funding** spent at Milverton School. It does not list all the provision made.

Record of Sports Premium spending 2015/16		
Focus of spending	Spend	Impact of spending
<p><b><u>Tone Valley Partnership (TVP)/Somerset Activity and Sports Partnership (SASP) Buy In:</u></b> The Tone Valley Partnership (TVP) has provided a set amount of money from each school to Somerset Activity and Sports Partnership (SASP) in order to maintain a range of opportunities within Taunton Deane.</p>	£1,005	<p>This means that children have continuing access to:</p> <ul style="list-style-type: none"> <li>• Festivals at the local secondary school and sports centres</li> <li>• Inter School Competition (central venue leagues)</li> <li>• Specialist PE teacher support (team teaching)</li> <li>• CPD/training for non-specialists</li> <li>• Quality Assuring the work on local sports coaching companies who deliver in school</li> <li>• Introducing new initiatives through cluster meetings for PE leaders (e.g. Change4Life)</li> <li>• Providing gifted and talented PE and leadership enrichment days.</li> <li>• Training for midday supervisors to support playground games at break or lunch.</li> </ul>
<p><b><u>SSCo post</u></b> The school buy in a specialist PE teacher with other TVP schools, linked to the local secondary school, to offer events and support.</p>	£1,000	<p>SSCo (School Sports Coordinator) provides support to school, organises sports festivals for all year groups and helps train Sports Leaders to organise and run sports events within school, raising the profile of sport and engaging the children.</p> <p>Children in Year 6 develop leadership skills and use these to organise and run festivals and competitions for children in key stage 1 and 2. Intra-school (inter- house) festivals and tournaments this year to include Kabaddi and School Games level 1 multi sports.</p>
<p><b><u>Create Development. Real PE. 3 days training, resourcing (including on-line tools) and coordinating:</u></b> A training programme to help teaching staff to deliver an effective PE</p>	£1,995	<p>By using REAL PE there will be:</p> <ul style="list-style-type: none"> <li>• An increase in non-specialist teachers subject knowledge and confidence in teaching PE and subsequently raising standards in PE.</li> <li>• Better and consistent assessment across the school.</li> </ul>

curriculum. It will also provide us with a tool for assessment across the school and opportunities for healthy Competition (and much more).		
<b>Festival Transport:</b> to subsidise the cost of the coaches to transport the children to the local sports festivals.	£450	The children have access to the sports festivals at the local secondary school. The festivals allow children to engage in a variety of sports, developing different skills, working alongside other children and being led by sports leaders from the secondary school.
<b>Change 4 Life resources</b> Booklets to support the children at their C4L afterschool club x30 books	£37.70	The resource is used during C4L afterschool club to raise children's awareness of their fitness and exercise.
<b>Swimming Overheads</b>	£1,180	The children are taught swimming with a qualified teacher leading to better swimming techniques.
<b>PE Conference</b> PE Coordinator informed of future ideas for PE development in school, including assessment without levels.	£151	PE Coordinator continues to make sure PE and sport are a focus for school development. Teaching staff are made more aware of useful assessment strategies. Sports leaders and TAs/ lunchtime supervisors are supported in their engagement of children with physical activities during breaks and lunchtimes.
<b>REAL PE Day 3</b>	£167	PE coordinator receives further training and ideas to take back to staff to improve teaching standards, assessment and engagement of all children in lessons, including opportunities for CPD.
<b>PE Coordinators meeting</b> To look at Sainsbury's School Games kitemark application Identify impact on school sport/PE Discuss the future provision of the school buy-in to SASP Share good practise	£170	Take good practise ideas back to school to improve provision and sport/PE in school.
<b>Subsidising 'New and Alternative' Sports and Activities:</b> Sports Premium Money used to pay the cost of introducing new activities to Pupils' in our school. Premier Sport introduce a new game as part of the summer school games day	£150	Pupils can be given more choice over the activities they take part in. It can also help to introduce more alternative activities rather than traditional PE and sports games which target a different group of children who prefer these types of activities.
<b>Equipment</b> Rounders trophy 2 magnetic white boards  Sports day merit stickers	£5  £104.24	A reward for success of the rounders team in inter-sport competition Used to write lesson objectives, success criteria (etc) in hall for PE lesson. Children engage in the lesson and work towards expected outcomes, raising the standards in PE. Used to reward success on sports day.
<b>Sports Premium Expenditure 2015-16: £6,414.94</b>		
<b>(amount available for current year - £2,529.76)</b>		