

Milverton Primary School



Sports Premium Grant Expenditure Report 2016 – 17

Overview of the school

Number of pupils and sport premium grant (SPG) received	
Sport Premium allocation to the school for the academic year 2015-16	£8,000
Total number of pupils on roll (extra funding at £5 per child) Aged 5 years	166X £5 = £830
Total amount of PE and Sports Premium money received	£8,830
Money brought forward from 2015-16	£2,529.76
Total available to spend	£11,359.76

The sports premium was introduced in 2013 and aims to improve the quality of provision in physical education and sport in every state school in England.

The information below provides a summary of the **funding** spent at Milverton School. It does not list all the provision made.

Record of Sports Premium spending 2016/17		
Focus of spending	Spend	Impact of spending
<p><u>Tone Valley Partnership (TVP)/Somerset Activity and Sports Partnership (SASP) Buy In:</u> The Tone Valley Partnership (TVP) has provided a set amount of money from each school to Somerset Activity and Sports Partnership (SASP) in order to maintain a range of opportunities within Taunton Deane.</p>	£1,005	<p>This means that children have continuing access to:</p> <ul style="list-style-type: none"> • Festivals at the local secondary school and sports centres • Inter School Competition (central venue leagues) • Specialist PE teacher support (team teaching) • CPD/training for non-specialists • Quality Assuring the work on local sports coaching companies who deliver in school • Introducing new initiatives through cluster meetings for PE leaders (e.g. Change4Life) • Providing gifted and talented PE and leadership enrichment days. • Training for midday supervisors to support playground games at break or lunch.
<p><u>SSCo post</u> The school buy in a specialist PE teacher with other TVP schools, linked to the local secondary school, to offer events and support.</p>	£1,000	<p>SSCo (School Sports Coordinator) provides support to school, organises sports festivals for all year groups and helps train Sports Leaders to organise and run sports events within school, raising the profile of sport and engaging the children.</p> <p>Children in Year 6 develop leadership skills and use these to organise and run festivals and competitions for children in key stage 1 and 2. Intra-school (inter- house) festivals and tournaments – this year to include skipping, basketball, football and rounders skills.</p>
<p><u>Festival Transport:</u> to subsidise the cost of the coaches to transport the children to the local sports festivals.</p>	£1,080	<p>The children have access to the sports festivals at the local secondary school. The festivals allow children to engage in a variety of sports, developing different skills, working alongside other children and being led by sports leaders from the secondary school.</p>

Swimming Overheads	£1,180	The children are taught swimming with a qualified teacher leading to better swimming techniques.
The Golden Mile initiative Funding the training, preparations and continuing support, including on-line resources, for a whole school running initiative to engage all children. Starting with a staff meeting to engage the staff!	£400	Pupils use the Golden mile to challenge themselves to run, setting their own goals and competing against themselves. All children engaged in the challenge, raising the fitness level of all pupils at school. This should have an impact on their lives and their progress in school, helping them with both the academic and sporting sides of their lives. Sports leaders trained how to run, record and input data to measure results of individual, class and school achievements.
Balanceability Providing training and equipment to implement a cycling programme into Year R (and 1) to teach all children to ride a bike.	£240 Training £923 Equipment	All children from class R (and 1) will take part in a 12 week course during the year to teach them how to ride a bike. It will be taught by trained staff and will progress from developing the children's coordination and balance, to using balance bikes successfully and up to riding a pedal bike with confidence and skill.
REAL PE Day 1 26-09-16 training for new member of staff	£170 + cost of course	New member of staff receives training and ideas to improve teaching standards, assessment and engagement of all children in lessons.
Resources Goal posts Resources for playtime boxes (request from School Council audit of what children want!)	£725	The children have appropriate equipment to engage in a variety of sport activities.
Staff CPD Additional training for staff to up-skill in the use of the REAL PE resources, including using the assessment tools (INSET day) Training for staff to use REAL GYM scheme of work Year 6 teacher	£300 £170 Supply	Staff received additional CPD training to improve teaching standards, assessment and engagement of all children in lessons.
Resources PE equipment shed	£1,500	Equipment kept dry so that it stays in reasonable condition for use during PE lessons
Staff expenditure Administration time to plan, implement and audit PE and sport in school	£120	To keep up to date with PE and sport administration in school
Website Used to audit children's sporting involvements within school for extra-curricular activities and tournaments	£100	To keep PE/sports coordinator informed of children who physically active in school.
Sports Premium Expenditure 2016-17: £8913		
(amount available for current year - £2,446.76)		

Possible future expenditure (amount available for current year - £2,446.76)		
Markings Investigate and implement the painting of markings on the KS2 playground traversing wall	£300	The children will use the targets as part of their playground play, encouraging and promoting sport activity.
Subsidising 'New and Alternative' Sports and Activities: Sports Premium Money used to pay the cost of introducing new activities to Pupils' in our school.	£1,000	Pupils can be given more choice over the activities they take part in. It can also help to introduce more alternative activities rather than traditional PE and sports games which target a different group of children who prefer these types of activities.

<p><u>Local clubs ‘showcasing’ and promoting their sports clubs – forging links with these.</u> Inviting local sports clubs to come into school and work with the children in a variety of ways. E.g. assembly, using children from the school to demonstrate the sport, working with classes, etc.</p>	TBC	Children are given access and opportunity to engage in sport outside school. Links will allow the club to promote itself within school.
<p><u>PLT training</u> SASP provide training days for PE coordinators to raise awareness of what is available etc.</p>	£170	PE Coordinator implements ideas and effectively spends the sports premium funding to engage all children.
<p><u>PE Conference</u> PE Coordinator informed of future ideas for PE development in school, including assessment without levels.</p>	£170	PE Coordinator continues to make sure PE and sport are a focus for school development. Teaching staff are made more aware of useful assessment strategies. Sports leaders and TAs/ lunchtime supervisors are supported in their engagement of children with physical activities during breaks and lunchtimes.
<p><u>PE Coordinators meeting</u> To look at Sainsbury’s School Games kitemark application Identify impact on school sport/PE Discuss the future provision of the school buy-in to SASP Share good practise</p>	£170	Take good practise ideas back to school to improve provision and sport/PE in school.
<p><u>Staffing</u> Sports Premium money used to subsidise pay for specialist coaches to run afterschool clubs</p>	£400	Children are given the opportunity to participate in after school clubs and engage in different sport activities.