

Milverton Primary School



Sports Premium Grant Expenditure Report 2017 – 18

Overview of the school

Number of pupils and sport premium grant (SPG) received	
Sport Premium allocation to the school for the academic year 2017-18	£14046
Total number of pupils on roll (extra funding at £5 per child) Aged 5 years	177X £5 = £885
Total amount of PE and Sports Premium money received	£14931
Money brought forward from 2017-18	£1157.76
Total available to spend	£16088.76

The sports premium was introduced in 2013 and aims to improve the quality of provision in physical education and sport in every state school in England.

The information below provides a summary of the **funding** spent at Milverton School. It does not list all the provision made.

Record of Sports Premium spending 2017-18		
Focus of spending	Spend	Impact of spending
<p><u>Tone Valley Partnership (TVP)/Somerset Activity and Sports Partnership (SASP) Buy In:</u> The Tone Valley Partnership (TVP) has provided a set amount of money from each school to Somerset Activity and Sports Partnership (SASP) in order to maintain a range of opportunities within Taunton Deane.</p>	£975	<p>This means that children have continuing access to:</p> <ul style="list-style-type: none"> • Festivals at the local secondary school and sports centres • Inter School Competition (central venue leagues) • Specialist PE teacher support (team teaching) • CPD/training for non-specialists • Quality Assuring the work on local sports coaching companies who deliver in school • Introducing new initiatives through cluster meetings for PE leaders (e.g. Change4Life) • Providing gifted and talented PE and leadership enrichment days. • Training for midday supervisors to support playground games at break or lunch.
<p><u>SSCo post</u> The school buy in a specialist PE teacher with other TVP schools, linked to the local secondary school, to offer events and support.</p>	£1,000	<p>SSCo (School Sports Coordinator) provides support to school, organises sports festivals for all year groups and helps train Sports Leaders to organise and run sports events within school, raising the profile of sport and engaging the children. Children in Year 6 develop leadership skills and use these to organise and run festivals and competitions for children in key stage1 and 2. Intra-school (inter- house) festivals and tournaments – this year to include skipping, basketball, football and rounders skills.</p>
<p><u>The Golden Mile</u> Funding the continuing support, including on-line resources, for a whole school running initiative to engage all children.</p>	£495	<p>Pupils use the Golden mile to challenge themselves to run, setting their own goals and competing against themselves. All children engaged in the challenge, raising the fitness level of all pupils at school. This should have an impact on their lives and their progress in</p>

		<p>school, helping them with both the academic and sporting sides of their lives.</p> <p>Sports leaders trained how to run, record and input data to measure results of individual, class and school achievements.</p>
<p><u>Alternative sports club KS2</u> Using the data gathered by teachers, after school club registers and tournament lists (from Absolute Coaching website) children are selected and invited to attend the club to get them engaged and motivated to participate in sport.</p>	£1720	<p>See children's responses from 1-12-17 meeting. Quotes from the children: <i>"Fun. Lots of different games are played. Awesome. Really cool. Really good. It keeps our fitness up. We have fun! Excellent. We use lots of different equipment that we don't get to use in PE. I like the variety. I love it! We have more freedom and let us choose. We play lots of different games."</i></p>
<p><u>Forest school Staffing</u></p>	£519	<p>All children in the school engage in outdoor learning, with a primary emphasis on cross-curriculum learning through physical activity. Quotes from children: <i>"Forest school is fun. We play lots of games: hide and seek. We run around a lot. It is so good. We can climb. It makes me happy. I feel free! I am not just sat inside. I can run around. There is more freedom. It makes you feel happier, releases your worries and refreshes your brain."</i></p>
<p><u>Balanceability</u> Training of additional staff to run the activities</p>	£95	<p>Skilled staff to implement the course to teach children how to ride a bike. It will be taught by trained staff and progress from developing the children's coordination and balance, to using balance bikes successfully and up to riding a pedal bike with confidence and skill.</p>
<p><u>Sports festivals transport</u> to subsidise the cost of the coaches to transport the children to the local sports festivals.</p>	£540	<p>The children have access to the sports festivals at the local secondary school. The festivals allow children to engage in a variety of sports, developing different skills, working alongside other children and being led by sports leaders from the secondary school.</p>
<p><u>PE conference</u></p>	£175	<p>PE Coordinator continues to make sure PE and sport are a focus for school development. Teaching staff are made more aware of useful teaching and assessment strategies. PE/sport coordinator is able to network with coordinators from other primary schools to share good practise and to see what provision are available to support the school.</p>
<p><u>REAL PE training</u> Training for a new member of staff</p>	£175 supply £245 course	<p>Skilled, to teach the REAL PE curriculum and using the resources.</p>
<p><u>High 5 netball</u> ½ day teacher CPD (SB) to run an after school club</p>	£35 Course + supply £86	<p>Delivery of engaging and skilled sessions for pupils</p>
<p><u>REAL PE resource boxes x 5</u> Resources to support the teaching of REAL PE by teaching staff, including a scheme of work (book and memory stick), posters, FUNS cards and assessment sheets.</p>	£475	<p>Continue to raise teaching standards, assessment and engagement of all children in lessons.</p>
<p><u>Absolute coaching – data</u> A web based program to audit children's sporting involvements within school for level 1 and level 2 competition, extra-curricular activities and tournaments.</p>	£325	<p>To keep PE/sports coordinator informed of children who are physically active in school. This allows the PE/sports coordinator to target less active children and offer them opportunities to get involved in extra-curricular activities. Impact: more children active.</p>
<p><u>Swimming Overheads</u></p>	£1,180	<p>The children are taught swimming with a qualified teacher leading to better swimming techniques.</p>

First Aid training All classes received first aid training for their year group, differentiated.	£350	Awareness is raised for what to do if an accident occurs. Children have a better knowledge of procedures, including calling emergency services (111, 999), the recovery position, bandaging an injury, CPR.
Yoga	£280	The mental and emotional well-being of children improved. Children relaxed and calmed.
Skip 2B fit Days workshops Kit bag	£660 spring	Children actively involved with the skipping challenge aiming to improve their PB (Personal Best) and in doing so improving level of fitness/physical activity, health and well-being
Lunch time alternative club KS1 @£20 a session	£480	<i>Quotes from the children:</i> <i>I really like scootering.</i> <i>It is really fun playing the games.</i> <i>We play Jail Ball, hockey, dodgeball, Dr Tag, run rabbit run - you have hoops. It's good. Treasure basket - fun, good, we love it!</i> <i>Most people don't want to play games on the infant playground. When I go to the club everyone joins in. The Year 6 leaders are good. I like them, they join in, they help me.</i>
School Games day Premier sport coach PE coordinator supply cost to run the event	£165 £175	<i>All children engaged in a rotation of varying sports, linked to inter-house competition, including a Tae-kwon-do session with a sport coach.</i>
Specialist coaching to enhance PE provision	£4825	This means children continually have access to high quality PE/sport. The children are active in lessons, learning new skills, achieving their personal best and striving to improve, having the opportunity to lead within their class and participate in inter-house competition.
Forest school	£984	All children in the school engage in outdoor learning, with a primary emphasis on cross-curriculum learning through physical activity.
CPD & meetings/admin	£700	

Sports Premium Expenditure 2017-18 £15898