

Milverton Primary School



Sports Premium Grant Expenditure Report 2018 – 19

Overview of the school

Number of pupils and sport premium grant (SPG) received	
Sport Premium allocation to the school for the academic year 2018-19	£16,835
Total number of pupils on roll (extra funding at £5 per child) Aged 5 years =177	£885
Total amount of PE and Sports Premium money received	£17,720
Money brought forward from 2017-18	£1,584
Total available to spend	£19,304

The sports premium was introduced in 2013 and aims to improve the quality of provision in physical education and sport in every state school in England.

The information below provides a summary of the **funding** spent at Milverton School. It does not list all the provision made.

Record of Sports Premium spending 2018-19		
Focus of spending	Spend	Impact of spending
<p><u>Tone Valley Partnership (TVP)/Somerset Activity and Sports Partnership (SASP) Buy In:</u> The Tone Valley Partnership (TVP) has provided a set amount of money from each school to Somerset Activity and Sports Partnership (SASP) in order to maintain a range of opportunities within Taunton Deane.</p>	£1,015.00	<p>This means that children have continuing access to:</p> <ul style="list-style-type: none"> • Festivals at the local secondary school and sports centres • Inter School Competition (central venue leagues) • Specialist PE teacher support (team teaching) • CPD/training for non-specialists • Quality Assuring the work on local sports coaching companies who deliver in school • Introducing new initiatives through cluster meetings for PE leaders (e.g. Change4Life) • Providing gifted and talented PE and leadership enrichment days. • Training for midday supervisors to support playground games at break or lunch.
<p><u>SSCo post</u> The school buy in a specialist PE teacher with other TVP schools, linked to the local secondary school, to offer events and support.</p>	£750	<p>SSCo (School Sports Coordinator) provides support to school, organises sports festivals for all year groups and helps train Sports Leaders to organise and run sports events within school, raising the profile of sport and engaging the children. Children in Year 6 develop leadership skills and use these to organise and run festivals and competitions for children in key stage1 and 2. Intra-school (inter- house) festivals and tournaments – this year to include skipping, basketball, football and rounders skills.</p>
<p><u>The Golden Mile</u> Funding the continuing support, including on-line resources, for a whole school running initiative to engage all children.</p>	£505	<p>Pupils use the Golden mile to challenge themselves to run, setting their own goals and competing against themselves. All children engaged in the challenge, raising the fitness level of all pupils at school. This should have an impact on their lives and their progress in</p>

		<p>school, helping them with both the academic and sporting sides of their lives.</p> <p>Sports leaders trained how to run, record and input data to measure results of individual, class and school achievements.</p>
<p>Alternative sports club KS2 Using the data gathered by teachers, after school club registers and tournament lists (from Absolute Education website) children are selected and invited to attend the club to get them engaged and motivated to participate in sport.</p>	£1,640	<p>See children's responses ...</p> <p><i>"Fun. Lots of different games are played. Awesome. Really cool. Really good. It keeps our fitness up. We have fun! Excellent. We use lots of different equipment that we don't get to use in PE. I like the variety. I love it! We have more freedom and let us choose. We play lots of different games."</i></p>
<p>Forest school Staffing</p>	£3,045	<p>All children in the school engage in outdoor learning, with a primary emphasis on cross-curriculum learning through physical activity.</p> <p>Quotes from children:</p> <p><i>"Forest school is fun. We play lots of games: hide and seek. We run around a lot.</i></p> <p><i>It is so good. We can climb. It makes me happy. I feel free! I am not just sat inside. I can run around. There is more freedom.</i></p> <p><i>It makes you feel happier, releases your worries and refreshes your brain.</i></p>
<p>REAL GYM Training Training course and resources</p>	£490	Delivery of engaging and skilled sessions for pupils
<p>Sports festivals transport to subsidise the cost of the coaches to transport the children to the local sports festivals.</p>	£850	The children have access to the sports festivals at the local secondary school. The festivals allow children to engage in a variety of sports, developing different skills, working alongside other children and being led by sports leaders from the secondary school.
<p>Absolute Education – data A web based program to audit children's sporting involvements within school for level 1 and level 2 competition, extra-curricular activities and tournaments.</p>	£325	To keep PE/sports coordinator informed of children who are physically active in school. This allows the PE/sports coordinator to target less active children and offer them opportunities to get involved in extra-curricular activities. Impact: more children active.
<p>Swimming Overheads</p>	£1,180	The children are taught swimming with a qualified teacher leading to better swimming techniques.
<p>Resources Storage boxes, trunk, leader badges, sports day stickers</p>	£80.59	
<p>Yoga</p>	£67	The mental and emotional well-being of children improved. Children relaxed and calmed.
<p>Lunch time alternative club KS1 @£20 a session</p>	£820	<p>Quotes from the children:</p> <p><i>I really like scootering.</i></p> <p><i>It is really fun playing the games.</i></p> <p><i>We play Jail Ball, hockey, dodgeball, Dr Tag, run rabbit run - you have hoops. It's good. Treasure basket - fun, good, we love it!</i></p> <p><i>Most people don't want to play games on the infant playground. When I go to the club everyone joins in. The Year 6 leaders are good. I like them, they join in, they help me.</i></p>

School Games day Premier sport coach	£120	<i>All children engaged in a rotation of varying sports, linked to inter-house competition, including hockey & soft archery.</i>
Specialist coaching to enhance PE provision/CPD support staff/introduction of new skills The children in Years 2 & 5 received enrichment session with Tae-kwon-do	£3134	This means children continually have access to high quality PE/sport. The children are active in lessons, learning new skills, achieving their personal best and striving to improve, having the opportunity to lead within their class and participate in inter-house competition.
Supply costs for CPD, training, admin time etc.	£1409	
Markings for the pitches and maintenance	£1000	The markings allow children to engage in the varying sports activities/clubs using the marking to mark pitch areas. This improves provision and ultimately skill development and enjoyment.
Sports Premium Expenditure 2018-19 £16,430.59		
(amount available for current year £2873.41)		