

Funding:

Total amount carried over from 2021/22	£0
Total amount allocated for 2022/23	£17270
How much (if any) do you intend to carry over from this total fund into 2023/24?	£3520

Swimming Data

Meeting national curriculum requirements for swimming and water safety.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	40%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	40%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	40%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No (due to reduced slots in swimming pool)

Action Plan and Budget Tracking

Academic Year: 2022/23		Total fund allocated:		Date Updated: Dec 22	
Key indicator 1: The engagement of all pupils in regular physical activity					Percentage of total allocation:
					57 %
Intent	Implementation			Impact	
To ensure children have the equipment and opportunity to engage in Physical activity during lunch time and play times.	Increase sports equipment and opportunities on offer at lunch	£10000		Children have a variety of engaging activities in the playground that cater for a wide range of activities and preferences and group activities.	
Key indicator 2: The profile of PESSPA (Physical Education, School Sport and Physical Engagement) being raised across the school as a tool for whole school improvement					Percentage of total allocation:
					%
Intent	Implementation			Impact	
Sports afterschool clubs	STA employed to run sport based after school clubs for free access to sports for pupils.	£2750		A good range of sports and wider range of pupils participated in sports during the Summer 22.	15% (of yearly)
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport					Percentage of total allocation:
					%
Intent	Implementation			Impact	

Subject Leader training	Through Active Cumbria	£500	S.L to have confidence in the progression of the curriculum and develop necessary improvements to the curriculum offer.	3 %
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
Intent	Implementation		Impact	
Your school focus should be clear consolidate through practice:	Make sure your actions to	Funding	Evidence of impact: what do	Sustainability and suggested
				5%

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				%
Intent	Implementation		Impact	
Copeland Sports Cluster	Montreal take part in inter school sport tournaments through this partnership.	£500		3%

Signed off by	
Head Teacher:	
Date:	
Subject Leader:	
Date:	
Governor:	
Date:	