

PE and Sports Premium Plan 2025-26



Total fund allocated: £16 620

Entire budget spent by the end of academic year 25/26

Overspend 24/25 £1.40

Key Indicator 1: The engagement of all pupils in regular physical activity.

Proportion of total allocation:

£2642.33

Intent	Implementation		Intended Impact	Sustainability and next steps
Pupils to continue to access high quality after-school sports clubs.	RITC club to run all year. They provide a variety of sports. To receive input from staff and pupils as to which sports club to offer.	£1140 (after school club)	To engage pupils in sports outside of the school curriculum.	Regular attendance of a core group of 15 pupils for sports related clubs.
To embed the imaginative and active play opportunities at lunchtimes and across the curriculum (Rag-Tags)	We are continuing with the loose parts playtime equipment to allow for more active playtimes. Staff to review / revisit training to review maximum use of resources to support pupils learning.	£1200 equipment top up	To continue to engage pupils at lunchtime with imaginative play equipment. To review and embed use of equipment across the curriculum.	Pupils actively engaged with imaginative play equipment – all age groups working cooperatively. Developed and used equipment as part of an after-school club. Equipment utilised by staff to support with teaching DT across the curriculum.
Swimming sessions at Copeland pool for year 3 and 4. Year 5/6 catch up	Pupils provided with a block of 2 weeks swimming on consecutive days instead of weekly as this a core life skill and the pool feel its better taught in a block.	£185.64 pool catch up costs £99.38 catch up Transport costs	Pupils all gain more active time and are confident in water. Aim for up to 100% pupils by end of year 6 to - Swim confidently 25 m. - Use a range of strokes effectively - Perform self-rescue in different water situations.	All Year 6 pupils are able to: - Swim confidently 25 m. - Swim confidently 25 m. - Use a range of strokes effectively - Perform self-rescue in different water situations. - Use a range of strokes effectively - Perform self-rescue in different water situations.

To update PE equipment listening to the voice of the children.	PE equipment to be audited and new bought as necessary to provide a variety of physical activities	Donations of Moonballs, Connect 4, Jenga = Atkins. Footballs donated by Morrisons. Sports day – purchase of Medals & 3 legged bands = £17.31	To ensure all sports in new scheme can be taught effectively and safely using updated safe equipment.	
Key Indicator 2: The profile of PE and sport is raised across the school as a tool for whole-school improvement.				Proportion of total allocation: £8076.27
Intent	Implementation		Intended Impact	Sustainability and next steps
PE and sport have high quality leadership in school.	Leader to be paid partly from sports budget for expert training and liaising with others. PE lead to attend regular cluster meetings and coordinate the IPEP PE system.	£8076.27	To further develop skills of new PE lead to liaise within cluster, ensure pupils attend a range of sporting activities, co-ordinate PE coaches in the school and support other staff.	PE lead successfully introduced and embedded new scheme of work. Works within cluster and achieved the Gold active award.
Pupils have the opportunity to develop their leadership role in PE and sport – Brilliant Cumbria.	Brilliant Cumbria Ambassadors.	Free resource.	12 pupils to attend Brilliant Cumbria and be linked to the development of community skills.	12 pupils actively engaged in Brilliant Cumbria.
Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport.				Proportion of total allocation: £395
Intent	Implementation		Intended Impact	Sustainability and next steps
Teachers and support staff have the skills and confidence to teach high quality PE lessons.	Renewed subscription – PE Planner	£395	Teachers delivered quality PE sessions which lead to pupils achieving higher standards.	Lessons taught utilising new scheme – scheme embedding across 2 year rolling curriculum plan.
Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils.				Proportion of total allocation: £ 5260

Intent	Implementation	Cost	Intended Impact	Sustainability & next steps
To help teachers promote a variety of different sports	Workington Reds Wheelchair Basket ball Judo Wheelchair rugby	Workington Reds: £2280 Judo total = £ 1960 Wheelchair Basketball / rugby £1020	High quality coaching in place across the school as well as ensuring CPD for staff.	A range of different sports introduced and tried by the pupils at school. Including inclusion and diversity links.
Key Indicator 5: Increased participation in competitive sport.				Proportion of total allocation:
				£ 245
Intent	Implementation		Intended Impact	Sustainability and next steps
To engage in inter school competitions.	Pupils to be involved in friendly organised competitions / festivals with other schools. WLA Cluster Coastal Cluster	Cross country - £150 Rapid fire cricket - £30 Kicky Rounders - £35 Sports Leaders = £30	Pupils increased self esteem from attending competitions and festivals.	Increased number of children provided with the opportunity to engage in sport competitions and festivals.