# **Pupil Premium Allocation 2023/24**



#### What is the Pupil Premium?

The pupil premium is a grant given to schools for each child who currently claims free school meals or who has done so in the last 6 years - EVER6

## A message to Parents and Carers

It is really important that all parents/carers of children eligible for free school meals register themselves even if they prefer to continue to send their child with a packed lunch. The grant for registering for free school meals (FSM) enables school to provide invaluable extra resources and support for your child's education.

Research has shown that in some cases children who have been on/ are on free school meals do not attain as highly as other children in school. This appears to be very unfair. The government therefore provide this grant so that we can commission/allocate additional support to ensure that they do.

The support can be short term (booster sessions to focus on a specific area for development) or long term such as one term or two terms (to focus on a major area for development). It may take the form of 1-1 or small group teaching and may be an evidence based intervention. There is also support for the higher ability children giving them opportunities to work at greater depth and to accelerate learning.

At Moorfield all of the intervention programmes that we utilise are evidence based and demonstrate impact.

The government allows us to spend this money in a variety of ways as long as it impacts positively on children in terms of improving their literacy and mathematical skills and their social and emotional well-being and happiness.

The following information outlines the amount of funding we have received and how we intend to spend it this academic year.

Total number of pupils on roll		405
Amount of PP received per pupil		£1455
	Pupil Premium Grant	£59,405
	B/F 2022/23	£33
	Total amount of PP received	£59,438

At the start of the 2023/24 school year there were 31 pupils in receipt of Pupil Premium which was 8% of the school population (404 pupils).

Our current % of pupils in school in receipt of Pupil Premium is 8% - well below the National average and well below the LA average of 24%

The table below outlines the number of pupils supported within each current year group who receive the Pupil Premium Grant.

Year group	Number of Children	Number of Children	PP %
	in Year Group	in receipt of PP	
Reception	52	0	0%
Year 1	58	1	2%
Year 2	59	4	7%
Year 3	53	2	4%
Year 4	58	5	9%
Year 5	60	8	13%
Year 6	64	11	17%
Totals	404	31	8%

Numbers correct start of autumn term

### **Barriers** to learning

The following information highlights the issues within our school community which impact on the lives of the families we serve.

<u>Findings from Confidential Report - Community Issues Autumn 2019 updated Spring 2022 - Band A (most deprived) - Band J (least deprived)</u>

#### IDACI (Income Deprivation Affecting Children Index)

- 233 pupils (56%) / 235 pupils (58%) in the least deprived bands I-J however there is a change from the majority of these being in band J to now being in band I
- However our school community has low income affecting 93 pupils (22%) / 98 pupils (24%) in the five most deprived bands A-E. Research has shown pupils living in high deprivation areas can suffer from:
  - o pressure not to extend education
  - o poor housing and opportunities
  - o negative influences over a range of health and social issues

#### IMD (Index of Multiple Deprivation (Overall)

- 220 pupils (53%) / 135 pupils (34%) of our pupil come from the least deprived area nationally Band J
- 85 children (20%) / 92 children (24%) fall into the four most deprived bands with 62 children (15%) / 72 children (18%) in Band D.

2019	IMI	D	housi	ers to ng and rices	Cri	me		on, skills aining	Emplo	yment	Healt disa	h and bility	Inco	ome		ing nment	IC	OACI
	Pupils	%	Pupils	%	Pupils	%	Pupils	%	Pupils	%	Pupils	%	Pupils	%	Pupils	%	Pupils	%
Band A most deprived 10%	<mark>11</mark>	<mark>2.6%</mark>	0	0.0%	4	1.0%	<mark>11</mark>	<mark>2.6%</mark>	<mark>11</mark>	<mark>2.6%</mark>	<mark>14</mark>	<mark>3.3%</mark>	<mark>11</mark>	<mark>2.6%</mark>	<mark>7</mark>	<mark>1.7%</mark>	<mark>10</mark>	<mark>2.4%</mark>
Band B 10-20%	1	0.2%	0	0.0%	17	4.1%	2	<mark>0.5%</mark>	2	<mark>0.5%</mark>	<mark>21</mark>	<mark>5.0%</mark>	1	<mark>0.2%</mark>	<mark>10</mark>	<mark>2.4%</mark>	3	0.7%
Band C 20-30%	<mark>11</mark>	<mark>2.6%</mark>	4	1.0%	52	12.4%	<mark>11</mark>	<mark>2.6%</mark>	<mark>13</mark>	<mark>3.1%</mark>	<mark>69</mark>	16.5%	<mark>12</mark>	<mark>2.9%</mark>	8	1.9%	4	1.0%
Band D 30-40%	<mark>62</mark>	<mark>14.8%</mark>	4	1.0%	27	6.4%	<mark>13</mark>	<mark>3.1%</mark>	<mark>62</mark>	<mark>14.8%</mark>	<mark>14</mark>	3.3%	<mark>59</mark>	<mark>14.1%</mark>	<mark>51</mark>	<mark>12.2%</mark>	<mark>11</mark>	<mark>2.6%</mark>
Band E 40-50%	13	3.1%	2	0.5%	42	10.0%	13	3.1%	17	4.1%	37	8.8%	20	4.8%	21	5.0%	<mark>65</mark>	15.5%
Band F 50-60%	19	4.5%	2	0.5%	9	2.1%	77	18.4%	26	6.2%	70	16.7%	36	8.6%	29	6.9%	27	6.4%
Band G 60-70%	24	5.7%	68	16.2%	8	1.9%	18	4.3%	21	5.0%	150	35.8%	15	3.6%	16	3.8%	21	5.0%
Band H 70-80%	18	4.3%	126	30.1%	51	12.2%	84	20.0%	112	26.7%	9	2.1%	4	1.0%	52	12.4%	11	2.6%
Band I 80-90%	6	1.4%	52	12.4%	101	24.1%	32	7.6%	65	15.5%	1	0.2%	115	27.4%	107	25.5%	<mark>84</mark>	20.0%
Band J least deprived 10%	<mark>220</mark>	<mark>52.5%</mark>	127	30.3%	74	17.7%	124	29.6%	56	13.4%	0	0.0%	112	26.7%	84	20.0%	<mark>149</mark>	<mark>35.6%</mark>
No data	34	8.1%	34	8.1%	34	8.1%	34	8.1%	34	8.1%	34	8.1%	34	8.1%	34	8.1%	34	8.1%

2022			housi	ers to ng and rices	Cri	Crime		Education, skills and training		Employment		Health and disability		ome	Liv enviro	ing nment	IDACI		
	Pupils	%	Pupils	%	Pupils	%	Pupils	%	Pupils	%	Pupils	%	Pupils	%	Pupils	%	Pupils	%	
Band A most deprived 10%	<mark>12</mark>	3.0%	1	0.2%	<mark>7</mark>	<mark>1.7%</mark>	13	3.2%	<mark>12</mark>	3.0%	<mark>18</mark>	<mark>4.5%</mark>	<mark>12</mark>	3.0%	<mark>13</mark>	<mark>3.2%</mark>	<mark>10</mark>	<mark>2.5%</mark>	
Band B 10-20%	4	1.0%	<mark>2</mark>	<mark>0.5%</mark>	<mark>72</mark>	<mark>17.9%</mark>	0	<mark>0.0%</mark>	4	1.0%	<mark>12</mark>	3.0%	0	<mark>0.0%</mark>	1	0.2%	3	<mark>0.7%</mark>	
Band C 20-30%	4	1.0%	<mark>7</mark>	<mark>1.7%</mark>	8	<mark>2.0%</mark>	6	<mark>1.5%</mark>	<mark>24</mark>	<mark>6.0%</mark>	<mark>55</mark>	13.7%	<mark>17</mark>	<mark>4.2%</mark>	<mark>85</mark>	<mark>21.1%</mark>	5	<mark>1.2%</mark>	
Band D 30-40%	<mark>72</mark>	<mark>17.9%</mark>	<mark>40</mark>	10.0%	<mark>49</mark>	<mark>12.2%</mark>	<mark>16</mark>	<mark>4.0%</mark>	<mark>40</mark>	10.0%	<mark>63</mark>	<mark>15.7%</mark>	<mark>62</mark>	<mark>15.4%</mark>	4	1.0%	<mark>33</mark>	<mark>8.2%</mark>	
Band E 40-50%	11	2.7%	43	10.7%	26	6.5%	46	11.4%	22	5.5%	60	14.9%	4	1.0%	30	7.5%	<mark>47</mark>	<mark>11.7%</mark>	
Band F 50-60%	44	10.9%	25	6.2%	13	3.2%	30	7.5%	54	13.4%	84	20.9%	59	14.7%	18	4.5%	46	11.4%	
Band G 60-70%	12	3.0%	63	15.7%	58	14.4%	52	12.9%	53	13.2%	67	16.7%	8	2.0%	16	4.0%	9	2.2%	
Band H 70-80%	6	1.5%	33	8.2%	54	13.4%	90	22.4%	109	27.1%	42	10.4%	5	1.2%	61	15.2%	14	3.5%	
Band I 80-90%	102	25.4%	64	15.9%	115	28.6%	73	18.2%	65	16.2%	1	0.2%	181	45.0%	163	40.5%	<mark>148</mark>	<mark>36.8%</mark>	
Band J least deprived 10%	<mark>135</mark>	33.6%	124	30.8%	0	0.0%	76	18.9%	19	4.7%	0	0.0%	54	13.4%	11	2.7%	<mark>87</mark>	<mark>21.6%</mark>	
No data	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	

- Barriers to Housing and Services physical and financial accessibility 'geographical barriers' (proximity of local services) and 'wider barriers' (affordable housing).
   Our pupils have few barriers to housing and services
- Crime personal and material victimisation at a local level.
   Crime levels are similar nationally across all deprivation bands
- Education, Skills and Training attainment and skills in the local population.
- o 37 children (9%) / 35 children (9%) in bands A-D come from families with limited education and skills. Aspiration is key to these pupils being inspired by education and improving their life chances. Support with homework (including reading and other basic skills) may also be a barrier
- Employment working age population in the local area. Although the school has low levels of pupil premium, 88 pupils (21%) / 80 pupils (20%) in bands A-D come from families with low employment. Identifying pupils entitled to PP is essential in ensuring an accurate picture for the school demographic, as well as an increased PP budget to support pupil wellbeing and aspiration

- Income low income families in the local population.
   83 pupils (20%) / 91 pupils (23%) in bands A-D come from low income households and although not pupil premium these pupils may come from homes where a lack of finance is impacting on clothing and equipment, cost of school trips/events and longer term educational aspiration
- Health and Disability impairment of quality of life through poor physical or mental health.
  - 118 pupils (28%) / 148 pupils (37%) in bands A-D come from households where there are health needs and pupils themselves have poor nutrition or social and emotional needs. School absence can be a particular problem and some pupils may be acting as young carers
- Living Environment quality of 'indoor' (housing) and 'outdoor' (air quality/traffic accidents).
  - 76 pupils (18%) / 103 (25%) in bands A-D live in low quality housing and/or in built up urban areas with high levels of air pollution. This can lead to health issues and a high risk to pupil's safety.

We therefore ensure our Pupil Premium allocation is spent to support children and families to improve social and emotional well-being, to develop spoken language, to address behavioural needs and to give wider opportunities and experiences to broaden and enhance their understanding of the world. This ultimately impacts positively on academic progress and allows pupils to close the gap between them and their peer

# Moorfield Primary Pupil Premium Strategy Statement 2023/24



Summary information											
School	Moorfield P	rimary School	PP per pupil	pil £1455							
Academic Year	2023/24	Total PP budget	£59,438	Date of most recent PP Review	September 2023						
Total number of pupils	405	Number of pupils eligible for PP	43 (January 2023 census)	Date for next internal review of this strategy	January 2024						

The number of pupils sup	pported within each current year group wl	no receive the Pupil Premium Grant - Sep	tember 2023
Year group	Number of Children in Year Group	Number of Children in receipt of PP	PP%
Reception	52	0	0%
Year 1	58	1	2%
Year 2	59	4	7%
Year 3	53	2	4%
Year 4	58	5	9%
Year 5	60	8	13%
Year 6	64	11	17%
Totals	404	31	8%

#### A - Barriers to future attainment

**In-school barriers** (issues to be addressed in school)

Gap between vulnerable pupils and non-vulnerable pupils with regard to Literacy and Numeracy skills

Spoken language and communication

Upskilling staff to support intervention and diminishing differences

## **B** - External barriers (issues to be addressed in school which also require action outside of school)

#### **Stockport Council Business Intelligence Team**

- Total of 15 pupils living in 25% most deprived areas
- 4% of the total number attending the school

#### IDACI (Income Deprivation Affecting Children Index 2022)

• Low income affecting 98 pupils (24%) in the five most deprived bands A-E (up by 5 pupils and 2% from 2019)

#### IMD (Index of Multiple Deprivation Overall 2022)

• 92 children (23%) fall into the four most deprived bands (up by 7 pupils and 3% from 2019) with 72 children (18%) in Band D (up by 10 pupils and 3% from 2019)

## These factors can impact on:

Social and emotional wellbeing

Access to a wide range of experiences and extended learning opportunities

Attendance and Punctuality

Add	ressing the barriers to learning: Su	ımmary of planned allocation of Pu	ıpil Premiun	1 2023-24
	Priority Actions	Approach	Cost	Desired Outcome
A	Learning support for PP pupils to include basic literacy and numeracy skills including spoken language	Dedicated time weekly provided by TA to support PP learning needs.  PP pupils grouped in LA, MA, HA year groups	£7885	<ul> <li>All pupils identified and supported</li> <li>Pupils progress discussed at PP meetings</li> <li>Teachers and TA's supported with intervention strategies to support learning</li> <li>Families supported with home learning and regular school contact to provide advice and support</li> </ul>
В	Targeted social and emotional interventions and also the offer of pastoral care to families. This ensures pupils are able to focus on learning and make academic progress	Pastoral Teaching Assistant who provides specialised and tailored social & emotional support to vulnerable pupils  Turn the Page Counselling service providing specialised 1-1 counselling  ELSA delivering emotional literacy 2 days per week 1-1 providing specialised and tailored social & emotional support to vulnerable pupils  Play Therapy Teacher providing specialised and tailored social and	£16,951 £12,000 £7885	<ul> <li>To address issues identified by class teachers/SLT in pupil progress meetings to follow up and consolidate</li> <li>To allow for 1-1, small group sessions for targeted support</li> <li>To build the confidence and resilience in vulnerable learners</li> <li>To work with pupils and families to build on work at home/school</li> <li>To see clear progress in a reduction of negative behaviours in line with the behaviours for learning policy</li> </ul>
В	Funding for class trips and visitors to school, to enable the children to access a wider range of experiences and have more of an understanding of the world around them	emotional support 1-1  Cost of visitors to school, visits out of school including residential	£4500	To provide pupils with 'experiences' they may otherwise not experience to develop their understanding of 21st Century Britain and provide imagination to support them with learning in the classroom

Monitoring Strategy	Date of review
Inclusion Lead analyses the end of year data and evaluates the impact of the strategy	End of academic year
Senior Leadership Team agree to strategy for the forthcoming year based on previous PP evidence	End of academic year
Final pupil progress meetings of the academic year identity pupils targeted for support in September	End of academic year
Half termly/termly pupil progress meetings identify the impact and progress of individual pupils	Half termly/termly
Each term the Inclusion Lead provides a report to be presented to the Governors. This identifies the quality	Termly
of provision, the impact it is having and future areas for development/improvement	
Attendance rates are closely tracked along with pupil progress and attainment and followed up where	On-going -SIP target
necessary	

# **Moorfield Primary Pupil Premium Strategy Summary and Evaluation 2022/23**



Summary information	Summary information									
School	Moorfield Pi	rimary School	PP per pupil	£1345						
Academic Year	2022/23	Total PP budget	£61771							
Total number of pupils	409	Number of pupils eligible for PP	41 pupils							

The number of pupils sup	ported within each current year group wh	no receive the Pupil Premium Grant	
Year group	Number of Children in Year Group	Number of Children in receipt of PP	PP%
Reception	60	1	2%
Year 1	57	5	9%
Year 2	54	3	6%
Year 3	56	7	13%
Year 4	57	8	14%
Year 5	65	11	17%
Year 6	61	6	10%
Totals	409	41	10%

Impact	t Statement			
	Priority Actions	Desired Outcome	Cost	Impact
A	1-1 learning support for pupils working below expectation or significantly below expectation	<ul> <li>All pupils identified and supported</li> <li>Pupils progress discussed at PP meetings</li> <li>Teachers and TA's supported with intervention strategies to support learning</li> <li>Families supported with home learning and regular school contact to provide advice and support</li> </ul>	£21395	<ul> <li>Staff aware of pupils in class identified as vulnerable and CPD provided to support pupils</li> <li>Inclusion Lead monitoring and tracking pupils through the use of Target Tracker and providing advice and guidance to teachers/TA's on appropriate support</li> </ul>

				Average	of Displayed	d Subjects		Reading			Writing			Mathematics				
			<b>\$</b>	No. ♦	% ♦	Sum2 21-22	Sum2 22-23	Progress ⇔	Sum2 21-22	2 Sum2 22-23	Progress ⇔	Sum2 21-22	Sum2 22-23	Progress ⇔	Sum2 21-22	Sum2 22-23	Progress ⇔	
		All Pupils Males		21 15	100.0 71.4	42.4 42.2	47.1 46.6	4.7 4.4	42.9 42.7	47.3 46.9	4.4 4.2	41.1 40.6	45.8 45.0	4.7 4.4	43.2 43.2	48.2 47.9	5.0 4.7	
		Females		6	28.6	43.1	48.8	5.7	43.5	48.5	5.0	42.8	48.8	6.0	43.0	49.3	6.3	
В	Using an electronic safeguarding tool to support the recording of concerns across the school	•	recording 'concerns' relating to individual pupils and families.					10		<ul> <li>All staff competent in using CPOMS</li> <li>Records updated and shared with Safeguarding team and class teachers/TAs</li> <li>Consistent system in place and monitoring to support pupils and families</li> <li>Safeguarding audit from SIP identified effective system for recording and monitoring concerns</li> </ul>								
В	Targeted social and emotional interventions and also the offer of pastoral care to families. This ensures pupils are able to focus on learning and make academic progress	•	class teachers/SLT in pupil progress meetings to follow up and consolidate						<ul> <li>Reduction in behaviour incidents in pupils</li> <li>Social and emotional needs supportunities for pupils to share coproblems.</li> <li>Next steps provided in terms of 1-</li> </ul>					orted and concerns and				
В	Targeted social and emotional interventions and also the offer of pastoral care to families. This ensures pupils are able to focus on learning and make academic progress	•	To build the resilience in value in val	vulne pup uild c	rable ils and on wor	d ·k at	£ 86	82		in the classroom. When families through outsing Supported pupils acad								
В	Targeted social and emotional interventions and also the offer of pastoral care to families. This ensures pupils are able to focus on learning		reduction of behaviours ir behaviours fo	nega 1 line	tive with	the	£859	96										
	and make academic progress					Average	of Displayed	l Subjects		Reading			Writing		1	Mathematics		
			<b>\( \phi \)</b>	No. ♦	% ♦	Sum2 21-22	Sum2 22-23	Progress ⊕	Sum2 21-22	Sum2 22-23	Progress ⊕	Sum2 21-22	Sum2 22-23	Progress ⊕	Sum2 21-22	Sum2 22-23	Progress ⊕	
		All Pupils		30	100.0	48.5	54.1	5.6	49.1	54.6	5.5	47.9	53.0	5.1	48.4	54.6	6.2	
		Males Females		9	70.0	48.5 48.3	54.1 54.0	5.6 5.7	49.2 48.9	54.8 54.1	5.6	47.8 47.9	52.7 53.6	4.9 5.7	48.6 48.0	54.7 54.3	6.3	
В	Funding for class trips and visitors to school, to enable the children to access a wider range of experiences and have more of an understanding of the world around them	•	To provide pupils with 'experiences' they may otherwise not experience to develop their understanding of 21st Century Britain and provide imagination to support them with learning in the classroom					00					d in sch attended		s and vi ntial	sits		

В	Education Welfare Officer working with the Inclusion Lead to apply LA protocols for absence and persistent absence	•	To address issues of absence and/or punctuality identified by class teachers/SLT weekly/monthly/half termly To apply LA protocols to challenge and support families to improve individual pupil attendance	£1000	•	Targeted support from the spring term. Communicated with all PA pupils and guidance from EWO to identify an appropriate route to support families in the first instance. Reduction of PA from 12% at the end of spring term compared with end of summer term Attendance September-July 95.1%. April-July 96%
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	Average of Displayed Subjects			Reading			Writing			Mathematics				
<b>⇔</b>	No. ♦	% ⇔	Sum2 21-22	Sum2 22-23	Progress ⇔	Sum2 21-22	Sum2 22-23	Progress ♦	Sum2 21-22	Sum2 22-23	Progress ♦	Sum2 21-22	Sum2 22-23	Progress ⇔
All Pupils	37	100.0	52.4	57.9	5.5	53.2	58.5	5.3	51.3	56.8	5.5	52.6	58.5	5.9
Males	20	54.1	52.7	58.1	5.4	53.5	59.0	5.5	50.8	55.5	4.7	53.7	59.8	6.1
Females	17	45.9	52.1	57.8	5.7	52.9	58.1	5.2	51.9	57.9	6.0	51.6	57.3	5.7

PP progress across school. Expected progress is 6 points per year = 1 band