## Pupil Premium Allocation 2023/24

## What is the Pupil Premium?

The pupil premium is a grant given to schools for each child who currently claims free school meals or who has done so in the last 6 years - EVER6

## A message to Parents and Carers

It is really important that all parents/carers of children eligible for free school meals register themselves even if they prefer to continue to send their child with a packed lunch. The grant for registering for free school meals (FSM) enables school to provide invaluable extra resources and support for your child's education.

Research has shown that in some cases children who have been on/ are on free school meals do not attain as highly as other children in school. This appears to be very unfair. The government therefore provide this grant so that we can commission/allocate additional support to ensure that they do.

The support can be short term (booster sessions to focus on a specific area for development) or long term such as one term or two terms (to focus on a major area for development). It may take the form of 1-1 or small group teaching and may be an evidence based intervention. There is also support for the higher ability children giving them opportunities to work at greater depth and to accelerate learning.

At Moorfield all of the intervention programmes that we utilise are evidence based and demonstrate impact.
The government allows us to spend this money in a variety of ways as long as it impacts positively on children in terms of improving their literacy and mathematical skills and their social and emotional well-being and happiness.

The following information outlines the amount of funding we have received and how we intend to spend it this academic year.

| Total number of pupils on roll | 405 |
| ---: | ---: |
| Amount of PP received per pupil | $£ 1455$ |
| Pupil Premium Grant | $£ 59,405$ |
| B/F 2022/23 | $£ 33$ |
|  | Total amount of PP received |
| $\mathbf{£ 5 9 , 4 3 8}$ |  |

At the start of the $2023 / 24$ school year there were 31 pupils in receipt of Pupil Premium which was $8 \%$ of the school population (404 pupils).

Our current \% of pupils in school in receipt of Pupil Premium is $8 \%-$ well below the National average and well below the LA average of $24 \%$

The table below outlines the number of pupils supported within each current year group who receive the Pupil Premium Grant.

| Year group | Number of Children <br> in Year Group | Number of Children <br> in receipt of PP | PP \% |
| :--- | :---: | :---: | :---: |
| Reception | 52 | 0 | $0 \%$ |
| Year 1 | 58 | 1 | $2 \%$ |
| Year 2 | 59 | 4 | $7 \%$ |
| Year 3 | 53 | 2 | $4 \%$ |
| Year 4 | 58 | 5 | $9 \%$ |
| Year 5 | 60 | 8 | $13 \%$ |
| Year 6 | 64 | 11 | $17 \%$ |
| Totals | $\mathbf{4 0 4}$ | $\mathbf{3 1}$ | $\mathbf{8 \%}$ |
| Num |  |  |  |

Numbers correct start of autumn term

## Barriers to learning

The following information highlights the issues within our school community which impact on the lives of the families we serve.

Findings from Confidential Report - Community Issues Autumn 2019 updated Spring 2022 - Band A (most deprived) - Band J (least deprived)

## IDACI (Income Deprivation Affecting Children Index)

- 233 pupils ( $56 \%$ ) / 235 pupils ( $58 \%$ ) in the least deprived bands I-J - however there is a change from the majority of these being in band J to now being in band I
- However our school community has low income affecting 93 pupils ( $22 \%$ ) / 98 pupils (24\%) in the five most deprived bands A-E. Research has shown pupils living in high deprivation areas can suffer from:
- pressure not to extend education
- poor housing and opportunities
- negative influences over a range of health and social issues


## IMD (Index of Multiple Deprivation (Overall)

- 220 pupils ( $53 \%$ ) / 135 pupils ( $34 \%$ ) of our pupil come from the least deprived area nationally - Band J
- 85 children (20\%) / 92 children ( $24 \%$ ) fall into the four most deprived bands with 62 children ( $15 \%$ ) / 72 children ( $18 \%$ ) in Band D.

| $2019$ | IMD |  | Barriers to housing and services |  | Crime |  | Education, skills and training |  | Employment |  | Health and disability |  | Income |  | Living environment |  | IDACI |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Pupils | \% | Pupils | \% | Pupils | \% | Pupils | \% | Pupils | \% | Pupils | \% | Pupils | \% | Pupils | \% | Pupils | \% |
| Band A most deprived 10\% | 11 | 2.6\% | 0 | 0.0\% | 4 | 1.0\% | 11 | 2.6\% | 11 | 2.6\% | 14 | 3.3\% | 11 | 2.6\% | 7 | 1.7\% | 10 | 2.4\% |
| Band B 10-20\% | 1 | 0.2\% | 0 | 0.0\% | 17 | 4.1\% | 2 | 0.5\% | 2 | 0.5\% | 21 | 5.0\% | 1 | 0.2\% | 10 | 2.4\% | 3 | 0.7\% |
| Band C 20-30\% | 11 | 2.6\% | 4 | 1.0\% | 52 | 12.4\% | 11 | 2.6\% | 13 | 3.1\% | 69 | 16.5\% | 12 | 2.9\% | 8 | 1.9\% | 4 | 1.0\% |
| Band D 30-40\% | 62 | 14.8\% | 4 | 1.0\% | 27 | 6.4\% | 13 | 3.1\% | 62 | 14.8\% | 14 | 3.3\% | 59 | 14.1\% | 51 | 12.2\% | 11 | 2.6\% |
| Band E 40-50\% | 13 | 3.1\% | 2 | 0.5\% | 42 | 10.0\% | 13 | 3.1\% | 17 | 4.1\% | 37 | 8.8\% | 20 | 4.8\% | 21 | 5.0\% | 65 | 15.5\% |
| Band F 50-60\% | 19 | 4.5\% | 2 | 0.5\% | 9 | 2.1\% | 77 | 18.4\% | 26 | 6.2\% | 70 | 16.7\% | 36 | 8.6\% | 29 | 6.9\% | 27 | 6.4\% |
| Band G 60-70\% | 24 | 5.7\% | 68 | 16.2\% | 8 | 1.9\% | 18 | 4.3\% | 21 | 5.0\% | 150 | 35.8\% | 15 | 3.6\% | 16 | 3.8\% | 21 | 5.0\% |
| Band H 70-80\% | 18 | 4.3\% | 126 | 30.1\% | 51 | 12.2\% | 84 | 20.0\% | 112 | 26.7\% | 9 | 2.1\% | 4 | 1.0\% | 52 | 12.4\% | 11 | 2.6\% |
| Band I 80-90\% | 6 | 1.4\% | 52 | 12.4\% | 101 | 24.1\% | 32 | 7.6\% | 65 | 15.5\% | 1 | 0.2\% | 115 | 27.4\% | 107 | 25.5\% | 84 | 20.0\% |
| Band J least deprived 10\% | 220 | 52.5\% | 127 | 30.3\% | 74 | 17.7\% | 124 | 29.6\% | 56 | 13.4\% | 0 | 0.0\% | 112 | 26.7\% | 84 | 20.0\% | 149 | 35.6\% |
| No data | 34 | 8.1\% | 34 | 8.1\% | 34 | 8.1\% | 34 | 8.1\% | 34 | 8.1\% | 34 | 8.1\% | 34 | 8.1\% | 34 | 8.1\% | 34 | 8.1\% |
| $2022$ | IMD |  | Barriers to housing and services |  | Crime |  | Education, skills and training |  | Employment |  | Health and disability |  | Income |  | Living environment |  | IDACI |  |
|  | Pupils | \% | Pupils | \% | Pupils | \% | Pupils | \% | Pupils | \% | Pupils | \% | Pupils | \% | Pupils | \% | Pupils | \% |
| Band A most deprived 10\% | 12 | 3.0\% | 1 | 0.2\% | 7 | 1.7\% | 13 | 3.2\% | 12 | 3.0\% | 18 | 4.5\% | 12 | 3.0\% | 13 | 3.2\% | 10 | 2.5\% |
| Band B 10-20\% | 4 | 1.0\% | 2 | 0.5\% | 72 | 17.9\% | 0 | 0.0\% | 4 | 1.0\% | 12 | 3.0\% | 0 | 0.0\% | 1 | 0.2\% | 3 | 0.7\% |
| Band C 20-30\% | 4 | 1.0\% | 7 | 1.7\% | 8 | 2.0\% | 6 | 1.5\% | 24 | 6.0\% | 55 | 13.7\% | 17 | 4.2\% | 85 | 21.1\% | 5 | 1.2\% |
| Band D 30-40\% | 72 | 17.9\% | 40 | 10.0\% | 49 | 12.2\% | 16 | 4.0\% | 40 | 10.0\% | 63 | 15.7\% | 62 | 15.4\% | 4 | 1.0\% | 33 | 8.2\% |
| Band E 40-50\% | 11 | 2.7\% | 43 | 10.7\% | 26 | 6.5\% | 46 | 11.4\% | 22 | 5.5\% | 60 | 14.9\% | 4 | 1.0\% | 30 | 7.5\% | 47 | 11.7\% |
| Band F 50-60\% | 44 | 10.9\% | 25 | 6.2\% | 13 | 3.2\% | 30 | 7.5\% | 54 | 13.4\% | 84 | 20.9\% | 59 | 14.7\% | 18 | 4.5\% | 46 | 11.4\% |
| Band G 60-70\% | 12 | 3.0\% | 63 | 15.7\% | 58 | 14.4\% | 52 | 12.9\% | 53 | 13.2\% | 67 | 16.7\% | 8 | 2.0\% | 16 | 4.0\% | 9 | 2.2\% |
| Band H $70-80 \%$ | 6 | 1.5\% | 33 | 8.2\% | 54 | 13.4\% | 90 | 22.4\% | 109 | 27.1\% | 42 | 10.4\% | 5 | 1.2\% | 61 | 15.2\% | 14 | 3.5\% |
| Band I 80-90\% | 102 | 25.4\% | 64 | 15.9\% | 115 | 28.6\% | 73 | 18.2\% | 65 | 16.2\% | 1 | 0.2\% | 181 | 45.0\% | 163 | 40.5\% | 148 | 36.8\% |
| Band J least deprived 10\% | 135 | 33.6\% | 124 | 30.8\% | 0 | 0.0\% | 76 | 18.9\% | 19 | 4.7\% | 0 | 0.0\% | 54 | 13.4\% | 11 | 2.7\% | 87 | 21.6\% |
| No data | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% |

- Barriers to Housing and Services - physical and financial accessibility 'geographical barriers' (proximity of local services) and 'wider barriers' (affordable housing). Our pupils have few barriers to housing and services
- Crime - personal and material victimisation at a local level.

Crime levels are similar nationally across all deprivation bands

- Education, Skills and Training - attainment and skills in the local population.
- 37 children ( $9 \%$ / / 35 children ( $9 \%$ ) in bands A-D come from families with limited education and skills. Aspiration is key to these pupils being inspired by education and improving their life chances. Support with homework (including reading and other basic skills) may also be a barrier
- Employment - working age population in the local area.

Although the school has low levels of pupil premium, 88 pupils (21\%) / 80 pupils (20\%) in bands A-D come from families with low employment. Identifying pupils entitled to PP is essential in ensuring an accurate picture for the school demographic, as well as an increased PP budget to support pupil wellbeing and aspiration

- Income - low income families in the local population.

83 pupils (20\%) / 91 pupils (23\%) in bands A-D come from low income households and although not pupil premium these pupils may come from homes where a lack of finance is impacting on clothing and equipment, cost of school trips/events and longer term educational aspiration

- Health and Disability - impairment of quality of life through poor physical or mental health.
118 pupils (28\%) / 148 pupils (37\%) in bands A-D come from households where there are health needs and pupils themselves have poor nutrition or social and emotional needs. School absence can be a particular problem and some pupils may be acting as young carers
- Living Environment - quality of 'indoor' (housing) and 'outdoor' (air quality/traffic accidents).
76 pupils (18\%) / 103 (25\%) in bands A-D live in low quality housing and/or in built up urban areas with high levels of air pollution. This can lead to health issues and a high risk to pupil's safety.

We therefore ensure our Pupil Premium allocation is spent to support children and families to improve social and emotional well-being, to develop spoken language, to address behavioural needs and to give wider opportunities and experiences to broaden and enhance their understanding of the world. This ultimately impacts positively on academic progress and allows pupils to close the gap between them and their peer

Moorfield Primary Pupil Premium Strategy Statement 2023/24

| Summary information |  |  |  |  |  |  |  |  | Moorfield Primary School | PP per pupil | $£ 1455$ | September 2023 |
| :--- | :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| School | $2023 / 24$ | Total PP budget | $£ 59,438$ | Date of most recent PP Review |  |  |  |  |  |  |  |  |
| Academic Year | Number of pupils eligible for PP | 43 (January <br> 2023 census) | Date for next internal review of this <br> strategy | January 2024 |  |  |  |  |  |  |  |  |
| Total number of pupils | 405 |  |  |  |  |  |  |  |  |  |  |  |

The number of pupils supported within each current year group who receive the Pupil Premium Grant - September 2023

| Year group | Number of Children in Year Group | Number of Children in receipt of PP | PP\% |
| :---: | :---: | :---: | :---: |
| Reception | 52 | 0 | $0 \%$ |
| Year 1 | 58 | 1 | $2 \%$ |
| Year 2 | 59 | 4 | $7 \%$ |
| Year 3 | 53 | 2 | $4 \%$ |
| Year 4 | 58 | 5 | $9 \%$ |
| Year 5 | 60 | 8 | $13 \%$ |
| Year 6 | 64 | 11 | $17 \%$ |

## A - Barriers to future attainment

In-school barriers (issues to be addressed in school)
Gap between vulnerable pupils and non-vulnerable pupils with regard to Literacy and Numeracy skills
Spoken language and communication
Upskilling staff to support intervention and diminishing differences

## B - External barriers (issues to be addressed in school which also require action outside of school)

## Stockport Council Business Intelligence Team

- Total of 15 pupils living in $25 \%$ most deprived areas
- $\quad 4 \%$ of the total number attending the school

IDACI (Income Deprivation Affecting Children Index 2022)

- Low income affecting 98 pupils (24\%) in the five most deprived bands A-E (up by 5 pupils and $2 \%$ from 2019)

IMD (Index of Multiple Deprivation Overall 2022)

- 92 children ( $23 \%$ ) fall into the four most deprived bands (up by 7 pupils and $3 \%$ from 2019 ) with 72 children ( $18 \%$ ) in Band $D$ (up by 10 pupils and $3 \%$ from 2019 )

These factors can impact on:
Social and emotional wellbeing

## Access to a wide range of experiences and extended learning opportunities

Attendance and Punctuality

| Addressing the barriers to learning: Summary of planned allocation of Pupil Premium 2023-24 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Priority Actions | Approach | Cost | Desired Outcome |
| A | Learning support for PP pupils to include basic literacy and numeracy skills including spoken language | Dedicated time weekly provided by TA to support PP learning needs. <br> PP pupils grouped in LA, MA, HA year groups | £7885 | - All pupils identified and supported <br> - Pupils progress discussed at PP meetings <br> - Teachers and TA's supported with intervention strategies to support learning <br> - Families supported with home learning and regular school contact to provide advice and support |
| B | Targeted social and emotional interventions and also the offer of pastoral care to families. This ensures pupils are able to focus on learning and make academic progress | Pastoral Teaching Assistant who provides specialised and tailored social \& emotional support to vulnerable pupils <br> Turn the Page Counselling service providing specialised $1-1$ counselling <br> ELSA delivering emotional literacy 2 days per week 1-1 providing specialised and tailored social \& emotional support to vulnerable pupils <br> Play Therapy Teacher providing specialised and tailored social and emotional support 1-1 | £16,951 <br> £12,000 <br> £7885 <br> £8940 | - To address issues identified by class teachers/SLT in pupil progress meetings to follow up and consolidate <br> - To allow for 1-1, small group sessions for targeted support <br> - To build the confidence and resilience in vulnerable learners <br> - To work with pupils and families to build on work at home/school <br> - To see clear progress in a reduction of negative behaviours in line with the behaviours for learning policy |
| B | Funding for class trips and visitors to school, to enable the children to access a wider range of experiences and have more of an understanding of the world around them | Cost of visitors to school, visits out of school including residential | $£ 4500$ | - To provide pupils with 'experiences' they may otherwise not experience to develop their understanding of $21^{\text {st }}$ Century Britain and provide imagination to support them with learning in the classroom |


| Monitoring Strategy | Date of review |
| :--- | :--- |
| Inclusion Lead analyses the end of year data and evaluates the impact of the strategy | End of academic year |
| Senior Leadership Team agree to strategy for the forthcoming year based on previous PP evidence | End of academic year |
| Final pupil progress meetings of the academic year identity pupils targeted for support in September | End of academic year |
| Half termly/termly pupil progress meetings identify the impact and progress of individual pupils | Half termly/termly |
| Each term the Inclusion Lead provides a report to be presented to the Governors. This identifies the quality <br> of provision, the impact it is having and future areas for development/improvement | Termly |
| Attendance rates are closely tracked along with pupil progress and attainment and followed up where <br> necessary | On-going -SIP target |

## Moorfield Primary Pupil Premium Strategy Summary and Evaluation 2022/23

| Summary information |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :---: | :---: | :---: |
| School | Moorfield Primary School | PP per pupil | $£ 1345$ |  |  |  |  |
| Academic Year | $2022 / 23$ | Total PP budget | $£ 61771$ |  |  |  |  |
| Total number of pupils | 409 | Number of pupils eligible for PP | 41 pupils |  |  |  |  |

The number of pupils supported within each current year group who receive the Pupil Premium Grant

| Year group | Number of Children in Year Group | Number of Children in receipt of PP |  |
| :---: | :---: | :---: | :---: |
| Peception | 60 | 1 | $2 \%$ |
| Year 1 | 57 | 5 | $9 \%$ |
| Year 2 | 54 | 3 | $6 \%$ |
| Year 3 | 56 | 7 | $13 \%$ |
| Year 4 | 57 | 8 | $14 \%$ |
| Year 5 | 65 | 11 | $17 \%$ |
| Year 6 | 61 | 6 | $10 \%$ |
| Totals | 409 | 41 | $10 \%$ |


| Impact Statement |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Priority Actions | Desired Outcome | Cost | Impact |
| A | 1-1 learning support for pupils working below expectation or significantly below expectation | - All pupils identified and supported <br> - Pupils progress discussed at PP meetings <br> - Teachers and TA's supported with intervention strategies to support learning <br> - Families supported with home learning and regular school contact to provide advice and support | £21395 | - Staff aware of pupils in class identified as vulnerable and CPD provided to support pupils <br> - Inclusion Lead monitoring and tracking pupils through the use of Target Tracker and providing advice and guidance to teachers/TA's on appropriate support |



Education Welfare Officer working with the Inclusion Lead to apply LA protocols for absence and persistent absence

- To address issues of absence and/or punctuality identified by class teachers/SLT weekly/monthly/half termly
- To apply LA protocols to challenge and support families to improve individual pupil attendance
£1000
- Targeted support from the spring term. Communicated with all PA pupils and guidance from EWO to identify an appropriate route to support families in the first instance. Reduction of PA from $12 \%$ at the end of spring term compared with end of summer term
- Attendance September-July 95.1\%. April-July 96\%

|  |  |  | Average of Displayed Subjects |  |  | Reading |  |  | Writing |  |  | Mathematics |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 人 | No. $\hat{\nabla}$ | \% २ | $\text { Sum } 2 \text { 21-22 }$ | Sum 2 22-23 | Progress $\hat{\nabla}$ | $\text { Sum } 2 \text { 21-22 }$ | Sum2 22-23 | Progress $\hat{\nabla}$ | $\text { Sum } 221-22$ | $\underset{\hat{\wedge}}{\mathrm{Sum} 22-23}$ | Progress $\hat{\nabla}$ | Sum 2 21-22 | Sum 2 22-23 | Progress $\hat{\text { 人 }}$ |
| All Pupils | 37 | 100.0 | 52.4 | 57.9 | 5.5 | 53.2 | 58.5 | 5.3 | 51.3 | 56.8 | 5.5 | 52.6 | 58.5 | 5.9 |
| Males | 20 | 54.1 | 52.7 | 58.1 | 5.4 | 53.5 | 59.0 | 5.5 | 50.8 | 55.5 | 4.7 | 53.7 | 59.8 | 6.1 |
| Females | 17 | 45.9 | 52.1 | 57.8 | 5.7 | 52.9 | 58.1 | 5.2 | 51.9 | 57.9 | 6.0 | 51.6 | 57.3 | 5.7 |

PP progress across school.
Expected progress is 6 points per year $=1$ band

