

# MOORGATE PRIMARY SCHOOL

## SPECIAL EDUCATIONAL NEEDS AND DISABILITY (SEND)

### SPENDING REPORT

#### 2020-2021

The school is allocated specific funding for pupils with (SEND).

The notional SEND budget allocation for 2020/2021 is £359,508 and will be based on a calculation using previous attainment of pupils in the school based on results at Early Years Foundation stage. An additional £35,503 is for the benefit of pupils with a Statement of Special Educational Needs or an Education, Health and Care Plan (EHC Plan) from the High Needs Funding block. This gives a total SEND budget to be confirmed.

At the beginning of the financial year 2020/21 the school's SEND register consists of 60 pupils:

53 pupils on SEN support

9 Education, Health and Care Plans.

(NB - Information correct in June 2020)

During this academic year the SEND budget is being used to support the pupils on the SEND register by employing special needs assistants and teaching assistants to provide the pupils with small group and individual support. Some of this relates to individual pupils with an EHC Plan, as well as providing additional interventions for children with low cost / high incidents SEND.

This includes 6 SNAs spending a proportion of their hours per week 1:1 with children with an EHC Plan, at a total cost of £63,977.60. The majority of this comes from the High Needs Funding block and the remainder (the first 12 hours of allocated time) comes from the low cost / high incidents SEND funding stream at a cost of £32572.80 We also employ a TA for before and after school club who supports SEN children in that setting which costs £12,081 per year.

The remainder of the low cost / high incidents funding is spent on additional booster and intervention sessions run by TAs of varying levels covering Literacy and Numeracy, Phonics, Reading, Self-Esteem and Self-Confidence sessions, LEGO therapy and SEND music. The combined cost of these totals £104,906.06. This includes the specialist teaching of SEND children by a TA4 with qualifications relating to SEND who provides small group and individual support for pupils on SEN Support 5 afternoons per week.

In addition, we have a nurture group running each afternoon to support KS1 and EYFS children who require additional support with social skills and behaviour. This comes in at a cost of £18,484.60 as well as an additional cost of £3,000 for resources. We also have a Holistic Therapist who provides relaxing treatments for children and Nikki Powell who works with children to assist with emotional wellbeing and coping strategies, this comes in at a cost of £21,000

The school are looking into an SLA with Youth Challenge which would cost £10,500 this will support various children who require additional support with behaviour.

There is also £45,000 of this budget allocated to training and resources each year to support the learning of our SEND children. A section of the budget is also spent on regular sessions from the Educational Psychologist and SEND training for the staff at a cost of £5400. The SENCO will also be changing and further training will be required. Also, the SENCO will now be out of class full time in order to dedicate time to the support of the SEN children in schools. This comes at a cost of £35,500.

Finally, the school employ a school councillor who sees some of our SEND children at a cost of £21000 (an increase on last year in light of the challenges our children will face on returning to school following prolonged closures) and enlists the support of an external behaviour support service, Thrive to help support the learning, behaviour and families of some of our SEND children at a cost of £23,500 per year.

For more details of the type of provision that can be accessed in school please see 'Our Offer' on the school's website.

The outcomes for pupils with SEN at Moorgate compared to local averages are shown below (figures from the Local Authority's Data Pack 2018 - 2019 results are recorded as % of children reaching age related expectations).

NB. Data is not available for the academic year 2019-20 due to the cancellation of external exams during the Covid 19 school closures.

#### Reading - Bolton data pack (retrospective)

	Moorgate 2017	Bolton 2017	Moorgate 2018	Bolton 2018	Moorgate 2019	Bolton 2019
% reaching ARE (SEND including EHCP)	25%	29%	86%	37%	60%	38%
	(4chn 1 with EHCP)		(7 chn)		(5 chn)	

#### Writing

	Moorgate 2017	Bolton 2017	Moorgate 2018	Bolton 2018	Moorgate 2019	Bolton 2019
% reaching ARE (SEND including EHCP)	50%	26%	14%	31%	40%	35%

#### Maths

	Moorgate 2017	Bolton 2017	Moorgate 2018	Bolton 2018	Moorgate 2019	Bolton 2019
% reaching ARE (SEND including EHCP)	25%	42%	100%	37%	80%	47%

