

Reporting to Governors on the use of Pupil Premium 2015/16

Total amount of Pupil Premium allocation for 2015/16 - £149,160 (£1800 of which is LAC)

Activity / Intervention	Cost	Timescale / Continuation	How it is monitored / Impact
Extra curricula clubs. Support staff time	£503	After school and lunch time clubs such as craft, sewing, netball, board games, ICT, Eco club, Games, French club	Enrich children's experiences to try new activities they may not otherwise have the chance at.
School councillor employed 2.5 days per week	£17,199	Each week the school councillor sees children	Many children benefit from support dealing with emotional issues allowing them to better concentrate in school.
Family support worker Works with individuals and groups on self-esteem / self-confidence. Parent liaison. Attendance and punctuality monitoring	£24,000	The time is spent between interventions for specific groups and individuals and promoting improved attendance among vulnerable groups through parent liaison. Employed from January.	Attendance has improved Parent uptake on events and communications has also improved 20 children have benefitted so far from self-esteem / self-confidence groups.
Educational Psychologist SLA. Used to assess children cognitively to improve learning	£2500	6 days is brought in to be used throughout the school year	The concentration of this time is with Nursery and reception children in order to provide timely interventions to improve the learning of individual children.

<p><b>Specialist teacher for additional needs.</b>  <b>Two mornings per week to work on specific learning targets with vulnerable children</b></p>	<p>£7,500</p>	<p>Each week 23 children are seen to work on very specific targets related to their learning.</p>	<p>These children are all being supported to help stop the gap widening between them and other children and begin to narrow this gap.</p>
<p><b>Music live events, wider opportunity music, rock band and additional music services</b></p>	<p>£15,000</p>	<p>This includes SEN music for vulnerable children in EYFS, expert music teaching throughout school, staff training in music and teaching children to play instruments.</p>	<p>Children that would otherwise not get to experience live music or playing instruments are able to take part.</p>
<p><b>Arrow spelling programme</b></p>	<p>£100 licence fee.                  £4,750 (TA time)                  £70 (resources)</p>	<p>To help vulnerable children catch up if they are behind in spelling.</p>	<p>This has a proven positive affect based on benchmarking at the beginning and end of the intervention.</p>
<p><b>Specialist G&amp;T Numeracy tuition</b></p>	<p>£3,250</p>	<p>To enable vulnerable children reach their full potential in numeracy.</p>	<p>Many children able to reach level 5 in numeracy thanks to additional tuition.</p>
<p><b>Personal, emotional, social development groups in EYFS by a learning mentor</b></p>	<p>£1,212</p>	<p>2hour per week</p>	<p>Has improved basic social skills in EYFS</p>

<p><b>SEALs and behaviour groups run by a learning mentor throughout KS1 and 2</b></p>	<p>£1,836</p>	<p>3 hours per week</p>	<p>Has supported behaviour and peer relations in groups throughout the Key stages all year. The focus changes in light of issues identified by class teachers.</p>
<p><b>Booster sessions in literacy and numeracy to support vulnerable children academically</b></p>	<p>Lit - £8519.56 Num - £8519.56</p>	<p>Based on TA3's delivering specialist intervention on specific subject related targets for 17 hours per week</p>	<p>Has proven results to help vulnerable children reach their full potential academically.</p>
<p><b>Chameleon project Links with Citizenship and PSHCE</b></p>	<p>£2500</p>	<p>Project starting in January 2014 for year 6</p>	<p>Will promote citizenship and help prepare year 6 for moving on from Primary school</p>
<p><b>Hopes and dreams project to encourage children to consider their future and aim to achieve their dreams. 3 days throughout the year of teacher time plus resources.</b></p>	<p>£497.49</p>	<p>3 days throughout the year a class teacher is released to encourage children to share their hopes and dreams, collate and monitor the information and then follow this up.</p>	<p>Many children have been able to realise some of their dreams and others have started to move towards their goals.</p>
<p><b>Workshops story man for book week etc.</b></p>	<p>£700</p>	<p>Workshop for all classes on story telling</p>	<p>Great enjoyment for all, inspired story telling back in class after the event.</p>

<b>Parent events including information sessions. Events staged throughout the year.</b>	£1184.50	After school parent information sessions provided for all parents relating to literacy, numeracy, new classes, SATs, SEN and e-safety	Parents feel more able to communicate with school and class teachers over any issues that may arise when they have built a relationship.
<b>Attendance awards, incentives for reading scheme including teacher time, stickers, badges and vouchers.</b>	£450	Scheme throughout KS1 and 2 to encourage reading for pleasure.	Encouraged children to read for pleasure and has had a positive impact on reading levels throughout the year.
<b>Reading Challenge</b>	£150	Scheme throughout the whole school to promote reading at home.	Children with the highest amount of marks for reading at home go into a draw for a prize.
<b>Enrichment resources</b>	£216.40	For practical activities in enrichment	All KS2 children get to benefit from enrichment activities throughout the year, experiencing things they would otherwise not get the chance
<b>Training - Literacy</b>	£2990	All staff up skilled by feedback following specific staff training	Children benefit from teachers up to date with latest teaching and learning techniques and in pupil welfare.
<b>Training -EYFS</b>	£700	All staff up skilled by feedback following specific staff training	Children benefit from teachers up to date with latest teaching and learning techniques and in pupil welfare.
<b>Training - Child welfare (eg, internet safety, Unicef, SEN, ELKLAN)</b>	£880	All staff up skilled by feedback following specific staff training	Children benefit from teachers up to date with latest teaching and learning techniques and in pupil welfare.
<b>Training - basic skills</b>	£1000	All staff up skilled by	Children benefit from teachers up to date with

<b>and subject based</b>		feedback following specific staff training	latest teaching and learning techniques and in pupil welfare.
<b>Training - assessment</b>	£702	All staff up skilled by feedback following specific staff training	Children benefit from teachers up to date with latest teaching and learning techniques and in pupil welfare.
<b>Breakfast initiative for whole school.</b>	£2678.50	Daily at 10am all children are provided with a drink and breakfast (toast / cereal). Will continue.	Children are better able to concentrate later in the morning. Also gives social time to use initiatives such as P4C.
<b>Subsidised school trips</b>	£1000	To allow all children to access out of school trips.	Carefully planned out trips linking to curriculum can be accessed by all.
<b>Uniform</b>	£94.40	Children can all be dressed appropriately and smartly for any performances held outside of school if they do not otherwise have full uniform	Provides uniformity and a sense of pride for our children performing.
<b>Resources for WOW factors</b>	£1000	Each class has a 'wow factor' at the beginning of each topic (each half term) to introduce the new topic and engage the children. Resources are provided for these.	All children are immediately involved and engaged in topic based learning, enriching the curriculum and the learning.
<b>Numicon Training</b>	£2,340	All classes have their own class set of Numicon and computers updated	Children benefit from using the Numicon resources within the classroom setting, giving them a different perspective and way to understand the curriculum.

		with Numicon Software. This is to be used to support children within the classroom.	
<b>Numicon Resources</b>	£6000	All classes have their own set of Numicon resources.	Children benefit from using the Numicon resources within the classroom setting, giving them a different perspective and way to understand the curriculum.
<b>Bug Club</b>	£435	All children have access to a log in, which allows them to read books online from their home.	Children benefit from reading books in an interactive way. Teachers are able to monitor the books being read and the answers children have given to challenges.
<b>Wider world experiences</b>	£500	Children are able to learn about the way others live around the world and learn about the cultures others may have.	Children benefit from broadening their knowledge of different people and their cultures and traditions.
<b>Consumables during parent sessions</b>	£100	Parents are actively engaged in children's assemblies, promoting children's confidence and home-school links.	Parent attendance during the assemblies is monitored and children benefit from performing to their parents throughout the year. This increases their confidence and drama skills as well as promoting home-school links.
<b>Wrap-around care</b>	£2000	Children are looked after by beginning and after school club if their parents are in need of this support.	This allows parents to attend meetings that involve their children's education whilst knowing that their children are in a secure and educational setting.
<b>School meal subsidy</b>	£150	School ensure that all children have access to a suitable meal throughout	Children have access to a suitable meal to allow them to remain full and concentrate whilst they are in school.

		the day.	
<b>Primary Engineers</b>	£160	Children have access to an engineering course to develop their skills in this area.	Children have access to skills they may otherwise not have access to, relating to engineering.
<b>Vulnerable Groups Support Teacher - 1:1 and small group work throughout the year.</b>	£8519.56	Children have access to small group work in order to boost their skills in Literacy and Numeracy.	Has proven results to help vulnerable children reach their full potential academically.
<b>EAL resources</b>	£50	Resources are purchased in order to ensure the continued progress of EAL children and to support their learning.	EAL children have access to resources that will aid them when learning and accessing the curriculum.
<b>EAL Support Teacher</b>	£5140.20	Children have access to small group work in order to boost their skills in Literacy and Numeracy and to promote their speaking skills	Has proven results to help vulnerable children reach their full potential academically.
<b>Drums - bought for school use</b>	£1278.25	Children have access to instruments they may otherwise be unable to play.	Children have access to instruments they may otherwise be unable to play, which broadens their knowledge of music and instruments.
<b>Poet Workshop</b>	£330	A poet is visiting school to talk about his work and what makes a good poem.	Children have the opportunity to meet an author and to develop their understanding of poetry.
<b>Computing training</b>	£3095	Staff have training on	Children have access to appropriate software which

		appropriate software to use within school and to use to support the children in regards to the new computing curriculum.	will help them access the new national curriculum. They are able to have expert help to ensure they access software and use it to its full potential to help them progress in computing.
<b>Inspector of Outdoor Play Equipment</b>	£135	Equipment is monitored and inspected to ensure that it is safe for use.	Children are able to learn in a safe and protected environment throughout the year, developing their physical abilities.
<b>Website</b>	£240	We have support to produce and run the school website.	This ensures that children have access to an appropriate and up-to-date website at home, allowing them to access relevant educational materials at home.
<b>Phonics Small Group Work</b>	£3,974.10	Children have access to small group work in order to boost their skills in Reading and Writing.	Has proven results to help vulnerable children reach their full potential academically.
<b>Team Teach Training</b>	£1000	All staff up skilled by feedback following specific staff training	Children benefit from teachers up to date with latest teaching and learning techniques and in pupil welfare.
<b>Susan Mann Training</b>	£300	All staff up skilled by feedback following specific staff training	Children benefit from teachers up to date with latest teaching and learning techniques and in pupil welfare.
<b>SEN Music groups</b>	£1849.50	Children have access to music in a smaller group.	Children benefit from accessing instruments they may not otherwise be able to experience.
<b>SEN Qualification</b>	£3600	Miss Lee is to complete the SEN qualification.	Children will benefit from having a full qualified SENCO within school.

**Total** - £152,899.02



