

Reporting to Governors on the use of Pupil Premium 2016/17

Total amount of Pupil Premium allocation for 2016/17 - £129,360 (£3300 of which is LAC)

Activity / Intervention	Cost	Timescale / Continuation	How it is monitored / Impact
Extra curricula clubs Support staff time	<p>£553</p>	<p>After school and lunch time clubs such as craft, sewing, netball, board games, ICT, Eco club, Games, French club</p>	<p>Enrich children's experiences to try new activities they may not otherwise have the chance at.</p>
School councillor employed 2.5 days per week	<p>£17,500</p>	<p>Each week the school councillor sees children</p>	<p>Many children benefit from support dealing with emotional issues allowing them to better concentrate in school.</p>
Family support worker Works with individuals and groups on self-esteem / self-confidence. Parent liaison. Attendance and punctuality monitoring	<p>£24,000</p>	<p>The time is spent between interventions for specific groups and individuals and promoting improved attendance among vulnerable groups through parent liaison. Employed from January.</p>	<p>Attendance has improved Parent uptake on events and communications has also improved 20 children have benefitted so far from self-esteem / self-confidence groups.</p>
Educational Psychologist SLA. Used to assess children cognitively to improve learning	<p>£2500</p>	<p>6 days is brought in to be used throughout the school year</p>	<p>The concentration of this time is with Nursery and reception children in order to provide timely interventions to improve the learning of individual children.</p>

Specialist teacher for additional needs. Two mornings per week to work on specific learning targets with vulnerable children	£6745	Each week 23 children are seen to work on very specific targets related to their learning.	These children are all being supported to help stop the gap widening between them and other children and begin to narrow this gap.
Music live events, wider opportunity music, rock band and additional music services	£15,630	This includes SEN music for vulnerable children in EYFS, expert music teaching throughout school, staff training in music and teaching children to play instruments.	Children that would otherwise not get to experience live music or playing instruments are able to take part.
Arrow spelling programme	£100 licence fee. £4,800 (TA time) £70 (resources)	To help vulnerable children catch up if they are behind in spelling.	This has a proven positive affect based on benchmarking at the beginning and end of the intervention.
Arrow training for new staff	£900	To help vulnerable children catch up if they are behind in spelling.	This has a proven positive affect based on benchmarking at the beginning and end of the intervention.
Specialist G&T Numeracy tuition	£3250	To enable vulnerable children reach their full potential in numeracy.	Many children able to reach level 5 in numeracy thanks to additional tuition.
Personal, emotional, social development groups in EYFS by a learning mentor	£1,212	Completed for two hours per week.	Has improved basic social skills in EYFS

Can Do Music	£1150	Used weekly in all EYFS settings to help develop Communication and Language Skills, Personal and Social Development and Expressive Arts and Design.	Has ensured that children who come in to the setting with low starting points have targeted interventions to help narrow gaps between themselves and their peers.
Welcomm	£45	Used weekly in all EYFS settings to help develop Communication and Language Skills, Personal and Social Development and Expressive Arts and Design.	Has ensured that children who come in to the setting with low starting points have targeted interventions to help narrow gaps between themselves and their peers.
SEALs and behaviour groups run by a learning mentor throughout KS1 and 2	£1,836	3 hours per week	Has supported behaviour and peer relations in groups throughout the Key stages all year. The focus changes in light of issues identified by class teachers.
Booster sessions in English and Maths to support vulnerable children academically	English - £8519.56 Maths - £8519.56	Based on TA3's delivering specialist intervention on specific subject related targets for 17 hours per week	Has proven results to help vulnerable children reach their full potential academically.
Chameleon project Links with Citizenship and PSHCE	£2000	Project starting in January 2014 for year 6	Will promote citizenship and help prepare year 6 for moving on from Primary school

<p>Hopes and dreams project to encourage children to consider their future and aim to achieve their dreams. 3 days throughout the year of teacher time plus resources.</p>	<p>£497.49</p>	<p>3 days throughout the year a class teacher is released to encourage children to share their hopes and dreams, collate and monitor the information and then follow this up.</p>	<p>Many children have been able to realise some of their dreams and others have started to move towards their goals.</p>
<p>Parent events including information sessions. Events staged throughout the year.</p>	<p>£1184.50</p>	<p>After school parent information sessions provided for all parents relating to literacy, numeracy, new classes, SATs, SEN and e-safety</p>	<p>Parents feel more able to communicate with school and class teachers over any issues that may arise when they have built a relationship.</p>
<p>Attendance awards - Hot Spot and Book Tokens</p>	<p>£300</p>	<p>Scheme throughout school to promote good attendance for all year groups.</p>	<p>Encourages children to come to school daily and promotes good attendance amongst children and parents. Incentives for attendance.</p>
<p>Reading Challenge incentives for reading scheme including teacher time, certificates, stickers, book tokens and kindle.</p>	<p>£450</p>	<p>Scheme throughout the whole school to promote reading at home and reading for pleasure.</p>	<p>Children with the highest amount of marks for reading at home go into a draw for a prize. Encouraged children to read for pleasure and has had a positive impact on reading levels throughout the year.</p>
<p>Snuggle up with a Good Book reading event</p>	<p>£80</p>	<p>Once-a-year scheme carried out to encourage adults to come into school to read with their child.</p>	<p>Exciting activity to encourage parents to read with their children and learnt strategies to promote reading with their children.</p>

Enrichment resources	£250	For practical activities in enrichment	All KS2 children get to benefit from enrichment activities throughout the year, experiencing things they would otherwise not get the chance
Outdoor play equipment for dinner times	£100	Daily use of outdoor equipment for children to enjoy during their lunch break.	Ensuring that children have access to fun equipment to use during dinner times - this has reduced behavioural incidents and has developed children's social skills, via sharing and joining in activities.
Training - Including number fun and Mastery in Maths	£1364	All staff up skilled by feedback following specific staff training	Children benefit from teachers up to date with latest teaching and learning techniques.
Training - English	£440	All staff up skilled by feedback following specific staff training	Children benefit from teachers up to date with latest teaching and learning techniques.
Supporting pupils with EAL	£100	All staff up skilled by feedback following specific staff training	Specific staff leaders are trained in teaching children with EAL and how these strategies can benefit
Training - EYFS	£636	All staff up skilled by feedback following specific staff training	Children benefit from teachers up to date with latest teaching and learning techniques and in pupil welfare.
Breakfast initiative for whole school.	£2678.50	Daily at 10am all children are provided with a drink and breakfast (toast / cereal). Will continue.	Children are better able to concentrate later in the morning. Also gives social time to use initiatives such as P4C.
Subsidised school trips	£1000	To allow all children to access out of school trips.	Carefully planned out trips linking to curriculum can be accessed by all.
Uniform	£115	Children can all be dressed appropriately and smartly for any	Provides uniformity and a sense of pride for our children performing.

		performances held outside of school if they do not otherwise have full uniform	
Resources for WOW factors	£1000	Each class has a 'wow factor' at the beginning of each topic (each half term) to introduce the new topic and engage the children. Resources are provided for these.	All children are immediately involved and engaged in topic based learning, enriching the curriculum and the learning.
Bug Club	£735	All children have access to a log in, which allows them to read books online from their home.	Children benefit from reading books in an interactive way. Teachers are able to monitor the books being read and the answers children have given to challenges. New resources have been bought this year to allow children in Key Stage 2 to access age-appropriate Bug Club books.
Wider world experiences (during Wider World Week)	£500	Children are able to learn about the way others live around the world and learn about the cultures others may have.	Children benefit from broadening their knowledge of different people and their cultures and traditions.
Consumables during parent sessions	£100	Parents are actively engaged in children's assemblies, promoting children's confidence and home-school links.	Parent attendance during the assemblies is monitored and children benefit from performing to their parents throughout the year. This increases their confidence and drama skills as well as promoting home-school links.
Wrap-around care	£2000	Children are looked after by beginning and after	This allows parents to attend meetings that involve their children's education whilst knowing that their

		school club if their parents are in need of this support.	children are in a secure and educational setting.
School meal subsidy	£150	School ensure that all children have access to a suitable meal throughout the day.	Children have access to a suitable meal to allow them to remain full and concentrate whilst they are in school.
Vulnerable Groups Support Teacher - 1:1 and small group work throughout the year.	£8519.56	Children have access to small group work in order to boost their skills in Literacy and Numeracy.	Has proven results to help vulnerable children reach their full potential academically.
EAL resources, including EAL books for classrooms to support bilingual learners	£50	Resources are purchased in order to ensure the continued progress of EAL children and to support their learning.	EAL children have access to resources that will aid them when learning and accessing the curriculum.
EAL Support Teacher	£8519.56	Children have access to small group work in order to boost their skills in Literacy and Numeracy and to promote their speaking skills	Has proven results to help vulnerable children reach their full potential academically.
Inspection of Indoor Play Equipment	£135	Equipment is monitored and inspected to ensure that it is safe for use.	Children are able to learn in a safe and protected environment throughout the year, developing their physical abilities.
Inspection of Outdoor Play Equipment	£135	Equipment is monitored and inspected to ensure that it is safe for use.	Children are able to learn in a safe and protected environment throughout the year, developing their physical abilities.
Website		We have support to	This ensures that children have access to an

	£240	produce and run the school website.	appropriate and up-to-date website at home, allowing them to access relevant educational materials at home.
Phonics Small Group Work	£3,974.10	Children have access to small group work in order to boost their skills in Reading and Writing.	Has proven results to help vulnerable children reach their full potential academically.
Team Teach Training	£1350	All staff up skilled by feedback following specific staff training	Children benefit from teachers up to date with latest teaching and learning techniques and in pupil welfare.
De-escalation Training	£300	All staff up skilled by feedback following specific staff training	Children benefit from teachers up to date with latest teaching and learning techniques and in pupil welfare and how to prevent children reaching crisis point.
SEN Music groups	£1849.50	Children have access to music in a smaller group.	Children benefit from accessing instruments they may not otherwise be able to experience.
NQT training	£500	Children have access to appropriate and highly skilled teaching.	Children have access to teachers that are appropriately skilled and are receiving the right support from the local authority.
NPQML and NPQSL qualifications for 3 staff members	£2882	Children have access to appropriate and highly skilled teaching.	Staff have been trained to a high level
Paediatric First Aid training	£390	Staff to deliver medical attention to pupils	Staff trained to a high level to deliver first aid medical attention to children when needed throughout the school day.
Clever board technology	£3300	Daily use of smart board to promote interactive learning.	Children to have access to a smart board to enhance their technology skills and to develop their learning interactively.
Mosque and Hindu		Children from Key	Children take a trip to the mosque or temple to

Temple Visits	£240	Stages 1 and 2 to take an annual trip to understand different cultures.	understand different cultures, their beliefs and to learn to respect those around us and their differences.
Snap Dragon Software	£30	Used daily to support children with difficulties in writing.	Software purchased for use to support those with difficulties in writing, to allow them to develop their writing through speech.
Prevent training	£256	Continually monitoring to ensure that children are not at risk of radicalisation.	Staff trained to an appropriate and high level to notice and prevent extreme radicalisation.
CGP Books	£467	For use alongside the new curriculum. Purchased and used within classes from January 2017.	Updated text books that fall in line with the new curriculum are to be used to support curriculum teaching and to ensure that children are challenged
Test base	£315	All classes to use tests as appropriate throughout the year to support assessment judgements,	Children to access tests appropriate to their age related expectations and the new curriculum to help with teacher based assessment.
Fort Alice	£390	Weekly sessions within the school classroom.	Upper Key Stage 2 children are visited by a local company who work with victims of domestic violence. They make children aware of the difficulties faced by those who are victims of domestic violence, as well as what can be done to escape domestic violence.
Rock Pool	£295	One-off session to promote a wider understanding of the	Children to experience a mini rock-pool and different habitats. Children are allowed a hands-on experience looking at sea animals.

		world.	
Sign-Along training	£200	All staff up skilled by feedback following specific staff training	Relevant children receive the support from staff who
Attendance Officer Certificate training	£550	All staff up skilled by feedback following specific staff training	Staff trained in promoting whole school attendance to raise attainment levels.
Outstanding teacher programme	£650	All staff up skilled by feedback following specific staff training	Staff trained to a high level to deliver outstanding lessons to promote teaching and learning.
Label printer and labels	£614	Staff to use label printing machine for marking and feedback and extension activities.	Children will benefit from having accurate assessment and individualised activities to extend learning.
Apps	£30	Children to have daily access to technology to support their learning.	Children to have updated apps to use during technology sessions. This will enable them to extend their ICT skills and to access the Computing curriculum.
Chargers and Cases	£150	Children to have daily access to technology to support their learning.	Children to have updated apps to use during technology sessions. This will enable them to extend their ICT skills and to access the Computing curriculum.
Photography for website	£860	Continually updated website, vital to improving home-school links and for providing information.	Children and parents will benefit from having an up-to-date website with relevant information which can aid in
Stepping into Headship training programme	£250	Termly course to promote CPD.	Staff members trained to a high level to promote continuing professional development. Children

			benefit from having highly skilled staffing members who understand the school structuring system,
Tablets	£884	Children to have daily access to technology to support their learning.	Children to have updated apps to use during technology sessions. This will enable them to extend their ICT skills and to access the Computing curriculum.
Artist Visit	£120	Two visits to promote team work and art creation.	Two sessions to promote working together and creating artwork.

Total - £151456.33