

Reporting to Governors on the use of Pupil Premium 2017/8

Total amount of Pupil Premium allocation for 2017/18 - £141,240 (£6900 of which is LAC)

Activity / Intervention	Cost	Timescale / Continuation	How it is monitored / Impact
Extra curricula clubs Support staff time	£553	After school and lunch time clubs such as craft, sewing, netball, board games, ICT, Eco club, Games, French club	Enrich children's experiences to try new activities they may not otherwise have the chance at.
School councillor employed 2 days per week	£14,000	Each week the school councillor sees children	Many children benefit from support dealing with emotional issues allowing them to better concentrate in school.
Family support worker Works with individuals and groups on self-esteem / self-confidence. Parent liaison. Attendance and punctuality monitoring	£24,000	The time is spent between interventions for specific groups and individuals and promoting improved attendance among vulnerable groups through parent liaison. Employed from January.	Attendance has improved Parent uptake on events and communications has also improved 20 children have benefitted so far from self-esteem / self-confidence groups.
Educational Psychologist SLA. Used to assess children cognitively to improve learning	£2500	6 days is brought in to be used throughout the school year	The concentration of this time is with Nursery and reception children in order to provide timely interventions to improve the learning of individual children.

Specialist teacher for additional needs. Two mornings per week to work on specific learning targets with vulnerable children	£6745	Each week 23 children are seen to work on very specific targets related to their learning.	These children are all being supported to help stop the gap widening between them and other children and begin to narrow this gap.
Music live events, wider opportunity music, rock band and additional music services	£15,630	This includes SEN music for vulnerable children in EYFS, expert music teaching throughout school, staff training in music and teaching children to play instruments.	Children that would otherwise not get to experience live music or playing instruments are able to take part.
Arrow spelling programme	£100 licence fee. £4,800 (TA time) £70 (resources)	To help vulnerable children catch up if they are behind in spelling.	This has a proven positive affect based on benchmarking at the beginning and end of the intervention.
Specialist G&T Numeracy tuition	£3250	To enable vulnerable children reach their full potential in numeracy.	Many children able to reach level 5 in numeracy thanks to additional tuition.
Personal, emotional, social development groups in EYFS by a learning mentor	£1,212	Completed for two hours per week.	Has improved basic social skills in EYFS
Welcomm	£45	Used weekly in all EYFS settings to help develop Communication and	Has ensured that children who come in to the setting with low starting points have targeted interventions to help narrow gaps between

		Language Skills, Personal and Social Development and Expressive Arts and Design.	themselves and their peers.
SEALs and behaviour groups run by a learning mentor throughout KS1 and 2	£1,836	3 hours per week	Has supported behaviour and peer relations in groups throughout the Key stages all year. The focus changes in light of issues identified by class teachers.
Booster sessions in English and Maths to support vulnerable children academically	English - £8519.56 Maths - £8519.56	Based on TA3's delivering specialist intervention on specific subject related targets for 17 hours per week	Has proven results to help vulnerable children reach their full potential academically.
Chameleon project Links with Citizenship and PSHCE	£2500	Project starting in January 2018 for year 6	Will promote citizenship and help prepare year 6 for moving on from Primary school

Hopes and dreams project to encourage children to consider their future and aim to achieve their dreams. 3 days throughout the year of teacher time plus resources.	£497.49	3 days throughout the year a class teacher is released to encourage children to share their hopes and dreams, collate and monitor the information and then follow this up.	Many children have been able to realise some of their dreams and others have started to move towards their goals.
Parent events including	£1184.50	After school parent	Parents feel more able to communicate with school

information sessions. Events staged throughout the year.		information sessions provided for all parents relating to literacy, numeracy, new classes, SATs, SEN and e-safety	and class teachers over any issues that may arise when they have built a relationship.
Attendance awards - Hot Spot and Book Tokens	£300	Scheme throughout school to promote good attendance for all year groups.	Encourages children to come to school daily and promotes good attendance amongst children and parents. Incentives for attendance.
Reading Challenge incentives for reading scheme including teacher time, certificates, stickers, book tokens and kindle.	£450	Scheme throughout the whole school to promote reading at home and reading for pleasure.	Children with the highest amount of marks for reading at home go into a draw for a prize. Encouraged children to read for pleasure and has had a positive impact on reading levels throughout the year.
Snuggle up with a Good Book reading event	£80	Once-a-year scheme carried out to encourage adults to come into school to read with their child.	Exciting activity to encourage parents to read with their children and learnt strategies to promote reading with their children.
Enrichment resources	£250	For practical activities in enrichment	All KS2 children get to benefit from enrichment activities throughout the year, experiencing things they would otherwise not get the chance
Outdoor play equipment for dinner times	£100	Daily use of outdoor equipment for children to enjoy during their lunch break.	Ensuring that children have access to fun equipment to use during dinner times - this has reduced behavioural incidents and has developed children's social skills, via sharing and joining in activities.
Mathematics Training - Including bar method,	£1475	All staff up skilled by feedback following	Children benefit from teachers up to date with latest teaching and learning techniques.

preparing for SATS and maths in the EYFS		specific staff training	
Training - English - including Reciprical reading, moderation and assessment.	£1390	All staff up skilled by feedback following specific staff training	Children benefit from teachers up to date with latest teaching and learning techniques.
Bug club digital books for ks2	£400	All children have access to a log in, which allows them to read books online from their home.	Children benefit from reading books in an interactive way. Teachers are able to monitor the books being read and the answers children have given to challenges. New resources have been bought this year to allow children in Key Stage 2 to access age-appropriate Bug Club books.
Creative Comprehension	£931	A resource to be used across school to improve teaching and learning in reading.	Children benefit from interactive, high quality comprehension resources to improve attainment in reading
Supporting pupils with EAL	£100	All staff up skilled by feedback following specific staff training	Specific staff leaders are trained in teaching children with EAL and how these strategies can benefit
Training -EYFS	£2310.60	All staff up skilled by feedback following specific staff training	Children benefit from teachers up to date with latest teaching and learning techniques and in pupil welfare.
Breakfast initiative for whole school.	£2678.50	Daily at 10am all children are provided with a drink and breakfast (toast / cereal). Will continue.	Children are better able to concentrate later in the morning. Also gives social time to use initiatives such as P4C.
Subsidised school trips	£1000	To allow all children to access out of school	Carefully planned out trips linking to curriculum can be accessed by all.

		trips.	
Uniform	£115	Children can all be dressed appropriately and smartly for any performances held outside of school if they do not otherwise have full uniform	Provides uniformity and a sense of pride for our children performing.
Resources for WOW factors	£1000	Each class has a 'wow factor' at the beginning of each topic (each half term) to introduce the new topic and engage the children. Resources are provided for these.	All children are immediately involved and engaged in topic based learning, enriching the curriculum and the learning.
Bug Club	£735	All children have access to a log in, which allows them to read books online from their home.	Children benefit from reading books in an interactive way. Teachers are able to monitor the books being read and the answers children have given to challenges. New resources have been bought this year to allow children in Key Stage 2 to access age-appropriate Bug Club books.
Wider world experiences (during Wider World Week)	£500	Children are able to learn about the way others live around the world and learn about the cultures others may have.	Children benefit from broadening their knowledge of different people and their cultures and traditions.
Consumables during parent sessions	£100	Parents are actively engaged in children's assemblies, promoting	Parent attendance during the assemblies is monitored and children benefit from performing to their parents throughout the year. This increases

		children's confidence and home-school links.	their confidence and drama skills as well as promoting home-school links.
Wrap-around care	£2000	Children are looked after by beginning and after school club if their parents are in need of this support.	This allows parents to attend meetings that involve their children's education whilst knowing that their children are in a secure and educational setting.
School meal subsidy	£150	School ensure that all children have access to a suitable meal throughout the day.	Children have access to a suitable meal to allow them to remain full and concentrate whilst they are in school.
Vulnerable Groups Support Teacher - 1:1 and small group work throughout the year.	£8519.56	Children have access to small group work in order to boost their skills in Literacy and Numeracy.	Has proven results to help vulnerable children reach their full potential academically.
EAL resources, including EAL books for classrooms to support bilingual learners	£50	Resources are purchased in order to ensure the continued progress of EAL children and to support their learning.	EAL children have access to resources that will aid them when learning and accessing the curriculum.
EAL Support Teacher	£8519.56	Children have access to small group work in order to boost their skills in Literacy and Numeracy and to promote their speaking skills	Has proven results to help vulnerable children reach their full potential academically.
Inspection of Indoor Play Equipment	£135	Equipment is monitored and inspected to ensure that it is safe for use.	Children are able to learn in a safe and protected environment throughout the year, developing their physical abilities.

Inspection of Outdoor Play Equipment	£135	Equipment is monitored and inspected to ensure that it is safe for use.	Children are able to learn in a safe and protected environment throughout the year, developing their physical abilities.
Website	£240	We have support to produce and run the school website.	This ensures that children have access to an appropriate and up-to-date website at home, allowing them to access relevant educational materials at home.
Phonics Small Group Work	£3,974.10	Children have access to small group work in order to boost their skills in Reading and Writing.	Has proven results to help vulnerable children reach their full potential academically.
PSHCE / SEALS training	£370	Staff up skilled by feedback following specific staff training	Children benefit from teachers up to date with latest teaching and learning techniques and in pupil welfare.
SEN Music groups	£1849.50	Children have access to music in a smaller group.	Children benefit from accessing instruments they may not otherwise be able to experience.
NQT training	£750	Children have access to appropriate and highly skilled teaching.	Children have access to teachers that are appropriately skilled and are receiving the right support from the local authority.
Paediatric First Aid training	£517.50	Staff to deliver medical attention to pupils	Staff trained to a high level to deliver first aid medical attention to children when needed throughout the school day.
Mosque and Hindu Temple Visits	£240	Children from Key Stages 1 and 2 to take an annual trip to understand different cultures.	Children take a trip to the mosque or temple to understand different cultures, their beliefs and to learn to respect those around us and their differences.
Snap Dragon Software	£30	Used daily to support children with difficulties in writing.	Software purchased for use to support those with difficulties in writing, to allow them to develop their writing through speech.

Test base	£315	All classes to use tests as appropriate throughout the year to support assessment judgements,	Children to access tests appropriate to their age related expectations and the new curriculum to help with teacher based assessment.
Fort Alice	£390	Weekly sessions within the school classroom.	Upper Key Stage 2 children are visited by a local company who work with victims of domestic violence. They make children aware of the difficulties faced by those who are victims of domestic violence, as well as what can be done to escape domestic violence.
Attendance Officer Certificate training	£550	All staff up skilled by feedback following specific staff training	Staff trained in promoting whole school attendance to raise attainment levels.
Apps	£30	Children to have daily access to technology to support their learning.	Children to have updated apps to use during technology sessions. This will enable them to extend their ICT skills and to access the Computing curriculum.
Aspire	£8624	Two days per week in school support for children with behaviour difficulties and in class TA support for certain cohorts.	Specific support for children with behaviour issues benefits them and also the rest of the cohort. Staff are upskilled in dealing with these issues and in positive behaviour management.
Artist Visit	£200	Two visits to promote team work and art creation.	Two sessions to promote working together and creating artwork.

Total - £146,723.93

