

MOORGATE PRIMARY SCHOOL

SPECIAL EDUCATIONAL NEEDS AND DISABILITY (SEND)

SPENDING REPORT

2016-2017

The school is allocated specific funding for pupils with (SEND).

The total SEND budget allocation for 2016/17 is £52,781. £19,377 of this budget is for the benefit of pupils with a Statement of Special Educational Needs or an Education, Health and Care Plan (EHC Plan) from the High Needs Funding block and the remainder (£33,404) is based on a calculation using previous attainment of pupils in the school based on results at Early Years Foundation stage.

At the beginning of the financial year 2016/17 the school's SEND register consists of 44 pupils:

41 pupils on SEN support

3 statements of Special Educational Needs (for 2 statements, paperwork has been submitted and we are waiting to receive their Education, Health and Care Plan. The other statement will be submitted in October)
(NB - Information correct in July 2016)

During this academic year the SEND budget is being used to support the pupils on the SEND register by employing special needs assistants and teaching assistants to provide the pupils with small group and individual support. Some of this relates to individual pupils with a Statement of Educational needs or EHC Plan, as well as providing additional interventions for children with low cost / high incidents SEND.

This includes 4 SNAs spending a proportion of their hours per week 1:1 with children with a Statement or EHC Plan, at a total cost of £39,619.40. The majority of this comes from the High Needs Funding block and the remainder (the first 6 hours of allocated time) comes from the low cost / high incidents SEND funding stream.

The remainder of the low cost / high incidents funding is spent on additional booster and intervention sessions run by TAs of varying levels covering Literacy and Numeracy, Phonics, Reading, Self-Esteem and Self-Confidence sessions. The combined cost of these totals £26,307.70. This includes a specialist teacher of SEND who is also employed for two half days each week to provide small group and individual support for pupils on SEN Support.

A section of the budget is also spent on regular sessions from the Educational Psychologist and SEND training for the staff at a cost of £2500.

Due to a large amount of our SEN support register being children with autism (10%) and children with speech, language and communication difficulties, the school have just spent £200 on LEGO to be put towards weekly LEGO Therapy Sessions.

Finally, the school employ a school councillor who sees some of our SEND children at a cost of £997.50
For more details of the type of provision that can be accessed in school please see 'Our Offer' on the school's website.

The outcomes for pupils with SEN at Moorgate compared to local averages are shown below (figures from the Local Authority's Data Pack 2015)

Reading - Bolton data pack (retrospective)

	Moorgate 2013	Bolton 2013	Moorgate 2014	Bolton 2014	Moorgate 2015	Bolton 2015
APS (SEND with Statements)	21	20.8	21	20.1	26	24.2
Level 4+	63%	55%	83%	62%	67%	61%

Writing

	Moorgate 2013	Bolton 2013	Moorgate 2014	Bolton 2014	Moorgate 2015	Bolton 2015
APS (SEND with Statements)	21	18.3	15	16.1	25	23
Level 4+	88%	51%	67%	55%	67%	53%

Maths

	Moorgate 2013	Bolton 2013	Moorgate 2014	Bolton 2014	Moorgate 2015	Bolton 2015
APS (SEND with Statements)	21	20.8	21	19.9	25	24.4
Level 4+	75%	59%	91%	87%	50%	61%

For Statements

High needs funding block £19,377

Additional for first 6 hours from low cost / high incidents £17,228.40

£36,665.40

£7391 - HF - 8 hours per week

£1804.82 - EE - 4 hours per week

£5487.30 - JH/MH (10 hours between them per week)

£2059.20 - LMcD (4 hours per week)

£9565.40 - NK/HC (10 hours each per week)

£26,307.72

£997.50- School Counsellor (Tracey Brindle)

£2500 - Educational Psychologist (Michelle Coughlin)

£200 resources for speech, language and communication needs

TOTAL: £66,670.6

