

| 1. Summary information | | | | | | | |
|------------------------|--------|----------------------------------|----------|--|---------|--|--|
| School | Moorth | orpe Primary School | | | | | |
| Academic Year | 20/21 | £83,390 | | Date of most recent PP Review | N/A | | |
| Total number of pupils | 240 | Number of pupils eligible for PP | 62 | Date for next internal review of this strategy | July 21 | | |
| | | | (25.72%) | | | | |

| 2. C | Current attainment | | | | | | |
|---|---|---|---|--|--|--|--|
| | (End of Autumn 2020) | Pupils eligible for PP (your school) | Pupils not eligible for PP (national average) | | | | |
| % ac | hieving expected standard or above in | | | | | | |
| % ma | aking expected progress in reading (as | 27.3% | 50% | | | | |
| % ma | aking expected progress in writing (as | 18.2% | 43% | | | | |
| % making expected progress in mathematics (as 30.9% 54% | | | | | | | |
| 3. E | Barriers to future attainment (for pupils eligible | e for PP) | | | | | |
| Acad | lemic barriers (issues to be addressed in school | l, such as poor oral language | e skills) | | | | |
| A. | A. Quality first teaching across all subjects | | | | | | |
| В. | Improve rates of attainment with a focus on receptive vocabulary and speech and language, particularly in Early Years | | | | | | |
| C. | C. Impact of behaviour on attainment across school | | | | | | |
| Addi | tional barriers (including issues which also requ | ire action outside school, su | ch as low attendance rates) | | | | |
| D. | Socio-economic factors – poverty, reduced income, enga | agement of parents (links to Covid | l) | | | | |



| 4. | Intended outcomes (specific outcomes and how they will be measured) | Success criteria | | |
|----|---|---|--|--|
| A. | Audit of teaching staff linked to teaching standards, use of CPD to address areas in need of significant development, coaching amongst staff using 'experts'. | Implementation of CPD to ensure QFT in all classes Monitoring by DB/HD Staff led CPD & monitoring within subjects | | |
| В. | Improve rates of progress and increasing attainment for all groups of pupils and those eligible for PP in all classes. | Use of EEF toolkits to support in class, early intervention CPD for LSA in key areas to support class teacher Implementation of interventions across school | | |
| C. | Reduce impact of behaviour on attainment for individuals and classes | Use of nurture/pastoral support to target individuals Use of outside agencies to offer training to staff Social skills interventions in place Monitoring of attainment by SLT/HD | | |
| D. | Provide the social and emotional support necessary to support children's return to school following the Covid-19 pandemic. | Increased attendance rates for PP children Nurture/pastoral interventions in place to support key children Communication with parents and support systems to allow for targeted help | | |



5. Review of expenditure

Previous Academic Year

2019-2020

- i. See reviewed plan on the school website
- ii. Note due to Covid-19 there is no end of year data and many actions were incomplete.

6. Planned expenditure

Academic year

The three headings enable you to demonstrate how you are using the Pupil Premium to improve classroom pedagogy, provide targeted support and support whole school strategies

i. Quality of teaching for all

| Action | Intended outcome | What is the evidence and rationale for this choice? | How will you ensure it is implemented well? | Staff lead | When will you review implementation? |
|---|--|--|---|-------------|--|
| Increase the proportion of Good & Outstanding teaching. Specific focus in Phase 1 on QFT across school. Improve rates of progress and increasing attainment for all groups of pupils and those eligible for PP in all classes. | Implement a bespoke coaching programme using staff strengths alongside outside CPD to support individual staff members in key curriculum areas. Cost two days a week supply £169 X 25 | We want to continue to make best use of the expertise we have in school in order ensure that our new teachers are well inducted into school and quickly move to providing a Good quality of education. We also want to develop our teachers providing a Good quality of education so that they know what are the characteristics of Outstanding and are able to move towards it. Evidence from 'Developing Great Teaching' from Teacher Development trust using a rationale and review based system which allows for maximum impact for both practitioners and pupils. | DB/HD to oversee the impact of the coaching programme through the monitoring programme and SLT activities. Create a cycle of follow-up, consolidation and support activities to ensure monitoring remains relevant for both coaches and staff receiving support. | DB, HD | On-going review through workbook monitoring, lesson observations and pupil discussions. 3 assessment points across the academic year. Staff 'experts' to coach individuals based on need supported by HD following model outlined in 'Developing Great Teaching' |
| | l | | Total bu | dgeted cost | £8,450 |



ii. Targeted support

| Action | Intended outcome | What is the evidence and rationale for this choice? | How will you ensure it is implemented well? | Staff lead | When will you review implementation? |
|--|--|---|--|---------------------------------------|---|
| Improve rates of progress and increasing attainment for all groups of pupils and those eligible for PP in all classes. | Implement a phonics tracker for those children who have not had the opportunity to complete the Year 1 screening & Y2 retake due to the Covid-19 pandemic. | Children were not able to complete Y1 screening. (14 pupils or 32% of this group PP) | Staff to receive phonics training. CT & NS to monitor implementation and provide additional CPD as required. Use of EEF toolkit on Early Literacy Communication | DB/HD Supported by CT (Literacy lead) | Autumn term and then on-going through 2020 21. Update: Nov 2020 7 pupils or 50% passed in Y2 |
| Focus on receptive vocabulary, Speech & language, Phonics & reading skills | Cost £465 for Phonics tracker, £183 for phonetically plausible reading books & £250 for resources). Cost of Nessy £240 (Reading & Spelling) | Lack of vocabulary impacts attainment across the curriculum, particularly in Reading and Writing. | Implementation of NELI – Nuffield Early Language Intervention (government funded) Trial purchased of Lexia intervention to monitor impact including staff training. Initial month to tracked and impact evaluated. Cost £3,580 | HD/DB | Spring term 2021 – to continue through school year |
| | Cost of EdShed £150 Speech and language therapist will work with identified children to improve speech and language | Many of our children start in our Nursery with reduced speech/vocabulary in line with the age-related expectations | Lease of laptops and headphones to enable access to Lexia for all targeted pupils 3 times per week Speech and language therapist in school fortnightly (Jan – Jun) to work with identified pupils Cost £3,333 | | |
| Focus on arithmetic and mental maths skills | Times Table Rockstars embedded and widely used to increase speed of times tables recall. | Maths attainment remains below National. Lack of times tables knowledge affects their ability to complete more complex calculations. Speed must improve to complete Y4 multiplication test. | Staff to continue to use White Rose Maths Cost £99.00 and Times Table Rockstars £157.68 | CTh | June 2021 |



| Reduce impact of | Nurture groups in place | Identified vulnerable children/families | Continued monitoring of PP pupils | SMT/HD | Autumn term and then on-going |
|--------------------------|----------------------------|---|---|----------|-------------------------------|
| behaviour on attainment | to target specific year | across school | across the curriculum | | through 2020 21. |
| for individuals and | groups (Y2, Y5) This | | | | |
| classes | will also include in class | Attainment of PP children identifies a | Targeted support for our most | | |
| | support | need to reduce the barriers to learning | vulnerable children. | | |
| | Cost of Inclusion | our pupils face. | | | |
| | mentor £21,921 | | Priority to vulnerable children to | DB/JH | |
| | | To use staff to effectively support key | access the ELSA programme | | |
| | Delivery of ELSA | children whilst ensuring minimal impact | | | |
| | programme to identified | on peers. | Referral to Nurture groups by class | LG/DB/HD | |
| | individuals | | teacher and tracked by LG (HD/DB to | | |
| | | Targeting Year 2 & 5 (whole class across | assimilate this data alongside other | | |
| | Dedicated member of | 2 terms) to 'skill' our children in self- | PP data) | | |
| | staff to run ELSA | regulation and offer strategies to manage | | | |
| | Learning mentor | their challenges effectively. | | | |
| | Wage £31,380 | | | | |
| | | | | | |
| | Use of outside | | | | |
| | agencies for support | | | | |
| | where needed. | | | | |
| | You, Me & PSHE | | | | |
| | scheme embedded | | | | |
| | Scrienie embedded | | | | |
| | | | | | |
| Employ extra part time | Offer targeted support | This cohort have missed 5 months of | The TA will receive support/ online | HD, DB | |
| TA in Y5 – from Jan – | and help them catch up | their Y4 curriculum and are now facing a | training with a more experienced TA | , | |
| Aug 2021 to offer | to be Y6 ready. | disrupted time in Y5. They need boosting | in Y6. TA will prioritise PP children for | | |
| targeted support in | £4,967.40 | before Y6 SATs and their move to high | 1-1 reading and other support. | | |
| English and Maths. | , | school. | | | |
| | | | | | |
| Employed apprentice | Support early speech | | | | |
| nursery nurse to provide | and language, reading, | | | | |
| extra support for EYPP | personal development | | | | |
| pupils. | etc £4,010 | | | | |
| | | | | | |
| | | | T.4.11 | | 074 000 00 |
| | £71,036.08 | | | | |



| Action | Intended outcome | What is the evidence and rationale for this choice? | How will you ensure it is implemented well? | Staff lead | When will you review implementation? |
|---|--|---|---|---------------------------------------|--|
| Provide the social and emotional support necessary to support children's return to school following the Covid-19 pandemic (ongoing) | Offer support to pupils and their families using resources available to us in school Ensure key families have a point of contact in school Use of Nurture in targeted groups | Many of our families have been impacted financially by the pandemic. As outlined in the 'Impact of school closures on the attainment gap' EEF June 2020, we know the significant impact the closures have had academically, but the emotional impact is much harder to gage. | Increased attendance rates for PP children - JH to liaise with families to support where needed. Nurture/pastoral interventions in place to support key children Communication with parents and support systems to allow for targeted help – JH/DB/LG to be first point of contact along with class teachers. | DB/SLT Supported by HD/EJ/JH/LG | Autumn term and then on-going through 2020 21. |
| Provide school leaders with effective CPD to engage with and apply evidence informed practice across the school to support decisions around improving outcomes for pupils, especially disadvantaged pupils. | Maximising the Impact of Pupil Premium to improve outcomes in Literacy Improve metacognition & Self-Regulated Learning Provide more effective support to parents with their children's Learning Cost of One Wakefield Programme £500 Cost 20 days HLTA costs £1677 | Overall, the gap between disadvantaged pupils and non-disadvantaged pupils remains – there is little evidence that the gap is diminishing. • Disadvantaged pupils across Wakefield significantly underperform compared to their peers and nationally. | H Doyle (PP Leader) and C Turner (English Leader) will attend all sessions and engage fully and actively with all aspects of the One Wakefield programme HT will provide the release time needed for participants to complete any required intersessional tasks Involve senior leaders and governors in the programme, including giving updates and disseminating learning where appropriate and relevant, in line with the school's priorities Provide feedback on the | | July 2021 |



7. Additional detail

Total spend £81,663.08 Left to spend £1,726.92

Proposed spending:

Story books for use as part of the ELSA and Wellbeing programmes – especially those linked to mental health. Also books for use for whole school wellbeing projects (In my heart by Jo Witek)

J Hardy, L Grace & G. Currie to devise list. These to be available in the newly decorated Rainbow Room (Nuture Room) when finished.

Other games and resources to support mental health and wellbeing to go in the Rainbow Room to replace those destroyed.