



## **Pupil Premium Statement**

### **What is the Pupil Premium ?**

The pupil premium is additional funding given to publicly funded schools in England to raise the attainment of disadvantaged pupils and close the gap between them and their peers.

Pupil premium funding is available to both mainstream and non-mainstream schools, like special schools and pupil referral units.

### **Funding for 2016 to 2017**

In the 2016 to 2017 financial year, schools will receive the following funding for each child registered as eligible for free school meals at any point in the last 6 years:

- £1,300 for primary-aged pupils
- £935 for secondary-aged pupils

Schools also receive £1,900 for each pupil who:

- has been looked after for 1 day or more
- has been adopted from care
- has left care under:
  - a special guardianship order
  - a residence order
  - a child arrangement order

## Use of Pupil Premium 2016/17

Number of pupils and Pupil Premium Grant to be received (April 2016)	
Number of pupils on roll (January Census)	725
Number of pupils eligible for Pupil Premium	294
% of pupils eligible for Pupil Premium	41%
Total amount of pupil Premium to be received (April 2015)	£274,890

Mount Carmel is expected to receive £274,890 for Pupil Premium students. The Pupil Premium Grant is included in the school's budget plans and, as well as other raising attainment strategies, it will be used to support:

- Additional English and Maths Teachers to facilitate smaller class sizes; £74,325
- Teaching Assistants in English and Maths supporting Pupil Premium students with their learning; £92,219
- Pupil Support Operational Team to address barriers to learning resulting in improved behaviour and attendance; £96,111
- Leadership and Management of Tracking and Monitoring of progress of Pupil Premium students; £1,923
- Part funding educational visits so that all Pupil Premium have the opportunity to take part in these visits. Fund coach costs for all educational visits as well as additional Curriculum resources to support Pupil Premium students; Revision guides, stationary, subject specific software 1:1 Maths and English tutors etc. Additional resources to improve parental engagement with school(see parents evening attendance figures) £11,000.

Total Expenditure = £275,578