



Pupil Premium Statement

What is the Pupil Premium?

The <u>pupil premium</u> is additional funding given to publicly funded schools in England to raise the attainment of disadvantaged pupils and close the gap between them and their peers.

Pupil premium funding is available to both mainstream and non-mainstream schools, like special schools and pupil referral units.

Funding for 2018 to 2019

In the 2018 to 2019 financial year, schools will receive the following funding for each child registered as eligible for free school meals at any point in the last 6 years:

- £1,320 for primary-aged pupils
- £935 for secondary-aged pupils

Schools also receive Pupil Premium Plus monies of £2,300 for each pupil who is Post-LAC - Adopted from Care, leave care under a Special Guardianship Order or Child Arrangements Order



Use of Pupil Premium 2018/19

Number of pupils and Pupil Premium Grant to be received (April 2018)	
Number of pupils on roll (January Census)	731
Number of pupils eligible for Pupil Premium	279
% of pupils eligible for Pupil Premium	38%
Number of pupils eligible for Pupil Premium Plus	8
Total amount of pupil Premium to be received	£279,265
(April 2018)	

Mount Carmel is expected to receive £279,265 for Pupil Premium students. The Pupil Premium Grant is included in the school's budget plans and, as well as other raising attainment strategies, it will be used to support:

- Additional English and Maths Teachers supporting Pupil Premium students with their learning; £64,359
- Teaching Assistants in English and Maths supporting Pupil Premium students with their learning; £111,644
- Pupil Support Operational Team to address barriers to learning resulting in improved behaviour and attendance; £80,208
- Leadership and Management of Tracking and Monitoring of progress of Pupil Premium students; £7,519
- Part funding educational visits so that all Pupil Premium have the opportunity to take part in these visits. Funding additional Curriculum resources to support Pupil Premium students; Revision guides, stationary, subject specific software 1:1 Maths and English tutors etc. Additional resources to improve parental engagement with school (see parents evening attendance figures) £30,000.

Total Expenditure = £293,730