



Pupil Premium Report 2016/17

Introduction

Since April 2011, schools have received additional Pupil Premium funding in addition to main school funding. The purpose of this funding is to narrow the attainment gap between pupils from disadvantaged backgrounds and their peers.

The Pupil Premium is allocated to children from different groups. These include children who have been looked after continuously for more than six months, children of service personnel and children from low-income families who have been registered for free school meals at any point in the last six years (known as 'Ever 6 FSM'). It is for schools to decide how the Pupil Premium, allocated to schools per pupil, is spent.

The level of the premium in 2015/16 was £935 per pupil for pupils eligible for free school meals (Ever 6 FSM) and up to £1900 for pupils in care who have been continuously looked after for six months.

Schools also receive £1,900 for each pupil who has left local-authority care because of one of the following reasons: adoption, a special guardianship order, a child arrangement order or a residence order.

| Provision | Cost | Impact | | | |
|--|----------|---|-------|-------|-------|
| | | Disadvantaged | 2016 | 2017 | Diff |
| Additional English and Maths Teachers to facilitate smaller class sizes; | £61,824 | Progress 8 | -1.35 | -0.67 | 0.68 |
| | | P8 English | -1.29 | -0.27 | 1.02 |
| | | P8 Maths | -0.91 | -0.55 | 0.36 |
| | | P8 Ebacc | -1.6 | -0.74 | 0.86 |
| | | P8 Open | -1.42 | -0.95 | 0.47 |
| | | | | | |
| Teaching Assistants in English and Maths supporting Pupil Premium students with their learning; | £100,967 | Attainment 8 | 32.76 | 32.80 | 0.04 |
| | | A8 English | 7.41 | 8.12 | 0.71 |
| | | A8 Maths | 7.07 | 6.27 | -0.8 |
| | | A8 Ebacc | 7.49 | 8.08 | 0.59 |
| | | A8 Open | 10.78 | 10.33 | -0.45 |
| | | | | | |
| Pupil Support Operational Team to address barriers to learning resulting in improved behaviour and attendance; | £85,593 | | | Total | % |
| | | Students Achieving 9-5 in English and Maths | | 7 | 12.5 |
| | | Students Achieving 9-5 in English | | 22 | 39.3 |
| | | Students Achieving 9-5 in Maths | | 12 | 21.4 |
| Leadership and Management of Tracking and Monitoring of progress of Pupil Premium students; | £7,209 | | | Total | % |
| | | Students Achieving 9-4 in English and Maths | | 21 | 37.5 |
| | | Students Achieving 9-4 in English | | 35 | 62.5 |
| | | Students Achieving 9-4 in Maths | | 24 | 42.9 |

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|---|---------|--|-------|------|
| Part funding educational visits so that all Pupil Premium have the opportunity to take part in these visits. Fund coach costs for all educational visits; | £10,000 | | Total | % |
| | | Students Entered For the English Element | 55 | 98.2 |
| | | Students in COHORT Achieving the English Element (Standard Pass) | 35 | 62.5 |
| | | Students in COHORT Achieving the English Element (Strong Pass) | 22 | 39.3 |
| Additional Curriculum resources to support Pupil Premium students; Revision guides, stationary, subject specific software 1:1 Maths and English tutors etc. Additional resources to improve parental engagement with school(see parents evening attendance figures) , Easter revision, Revision Plan, Mentoring Program | £20,000 | | Total | % |
| | | Students Entered For the Maths Element | 56 | 100 |
| | | Students in COHORT Achieving the Maths Element (Standard Pass) | 24 | 42.9 |
| | | Students in COHORT Achieving the Maths Element (Strong Pass) | 12 | 21.4 |