



Old Hutton CE Primary School

How we spend our additional funding:

Sports/PE and Health funding

Since 2013, schools have received an annual special Sports and Health funding grant directly from the Government targeted at improving sports, PE and 'health for life' provision. It is likely that this funding will continue for future years.

For the academic year 2020-21, we received a grant of £16,860 (SP20). This is made up of a block amount, plus a further amount per pupil (pupil numbers taken from the previous year's census data). We also **carried forward an under-spend from 2019-20 of £3,500 (SP19).** This underspend was due to the effects of Covid-19 (Spring Term reduced activities; Summer Term lockdown). See table below for breakdown of spending and impacts.

We decide how to spend this funding each year through auditing our provision, identification of aims (below) and surveying the views of our school community members, including parents, pupils, staff and governors.

The sports/PE we are required to teach as part of the National Curriculum are team games, dance, gymnastics, swimming, athletics, outdoor and adventurous activities; the curriculum also covers keeping fit and healthy. At Old Hutton, we prioritise Adventure (which includes outdoor activities) and Wellbeing (which includes physical, mental and spiritual wellbeing) among our Curriculum Drivers; Wellbeing is also the first priority on our current School Development Plan.

Our aims to improve sports/PE provision and health/wellbeing at Old Hutton CE Primary are:

- To maintain and **increase pupil enjoyment of and participation in sports/PE and adventure activities**
- To increase provision for **promoting fitness and healthy lifestyles** for our pupils
- To focus on **maintaining/developing the quality of wellbeing, mental and spiritual health of the whole school community**, especially due to Covid-19 impacts (see SDP1)
- To increase opportunities for our **pupils to participate in shared sports events and competitions** with other schools locally (as/when current Covid-19 restrictions allow)
- To **broaden the range of sports/PE we offer** our pupils - both during school curriculum time and as extra-curricular opportunities
- To **improve our assessment of pupil achievement** in sports/PE and ensure **all pupils make at least expected progress**
- To **improve the quality of our PE teaching**, ensuring that all lessons reflect the outstanding status of the school
- To improve our **provision for both SEND and more able and talented pupils** in sports/PE
- To provide **skilled PE subject leadership** across school

Details of 2020-21 spending, plus impact (all figures are rounded)

SP19 funding carried forward from 2019-20 year (£3,500):

Provision	Amount	Impact
New playground markings (Summer 2021)	£2,000 <i>(plus £2,000 from School Council fund)</i>	<ul style="list-style-type: none"> Increased physical activity & wellbeing for all during breaktimes Good pupil wellbeing impact through pupil School Council members leading project Cross-curricular impacts through focus of some markings on Maths, Geography (maps & compass), History (timeline)
Sports & playground equipment safety repairs / removal (Spring/Summer 2021)	£1,240	<ul style="list-style-type: none"> Maintains essential safety standards to enable continued use by all Some old adventure equipment removed so reduced provision temporarily while new replacements are planned/sourced/funded
New Forest Schools resources (Spring 2021) - part of move to new FS provider	£200	<ul style="list-style-type: none"> Good impact for all as these belong to OHS & so can be in continued use across school, enhancing quality of adventure provision.
	TOTAL spend = £3,500	

SP20 funding for 2020-21 year (£16,860):

Provision	Amount	Impact
Forest Schools teacher (Aut 20 £100/week) New Forest Schools teacher (Summer 21 £87.50/week)	£1,400 £1,050	<ul style="list-style-type: none"> Expert provision for continuation of Forest Schools activity across KS2, plus up-skilling Class 4 Teacher / TAs who support Allows weekly 1 afternoon for KS2 of focus outdoor adventure/wellbeing activity, plus after-school club provision (for Y5/6 bubble only in 2020-21 due to Covid-19 restrictions) All Y5/6 pupils gained John Muir Trust & Green Tree Awards, demonstrating excellent impact; pupils & staff excellent feedback
Motion Dance weekly provision: Teacher 1 hour/week for EYFS, After-school club for EY/KS1, Online lessons for whole school (KS2 & EY/KS1) during Spring 21 lockdown	£2,500	<ul style="list-style-type: none"> Expert provision of dance teaching for EY/ KS1 especially (all year), plus for whole school during Spring Term lockdown & up-skilling of HLTA /TAs who support Allows weekly 1 afternoon for EY/KS1 of focus dance/wellbeing activity, including after-school club; pupils & staff excellent feedback; excellent engagement of all including families via Google Classroom during online learning in Spring 21
Matty Kaye PE/Sports weekly provision: coach 1.5 hours/week for Y3/4 plus after-school club; online fitness sessions for whole school during Spring 21 lockdown	£2,000	<ul style="list-style-type: none"> Expert provision of PE/Sports coaching for Y3/4 (all year), plus for whole school during Spring Term lockdown & up-skilling of Teachers /TAs who support Allows weekly 1 afternoon for Y3/4 of focus sports/wellbeing activity, including after-school club; pupils & staff excellent feedback;

		excellent engagement of all including families via Google Classroom during online learning in Spring 21
Yoga sessions 45mins each for Y3 & Y4 weekly in Aut 20; Mar-Apr in Spring 21; & weekly in Summer 21 (£90/week)	£1,260 £360 £1,260	<ul style="list-style-type: none"> • Expert provision of yoga teaching for Y3/4 & up-skilling of HLTA /TAs who support • Allows weekly 1 lesson for Y3/4 of focus wellbeing / specialist physical activity; pupils & staff good feedback; has contributed to supporting mental health of pupils & staff during challenges of Covid-19/lockdowns etc & to help create a very calm class environment
Tom Benn PE/Sports coach expert provision: weekly 3.5 hours all year, including after-school club (STA)	£1,843	<ul style="list-style-type: none"> • Expert provision of PE/Sports coaching for Y5/6 & up-skilling of TAs who support • Allows weekly 1 afternoon for Y5/6 of focus sports/PE/wellbeing activity, including after-school club; pupils & staff excellent feedback; excellent engagement of all
Sports & playground equipment safety repairs / removal (Spring/Summer 2021)	£124	<ul style="list-style-type: none"> • See above
	TOTAL = £11,797 with £5,063 un- spent carry- forward into 2021-22	

AMW Summer 2021