

Pupil Premium 2018-19: Whole School and Individual

In June 2018 72.5% of our students are entitled to Pupil Premium funding, either as Children Looked After or through Free School Meals. The estimated allocated budget for 2017/18 school year based on the number of PP pupils on roll at the May census is £70905 (divided by 3 = £23635 per term). This will need to be re-determined in the October and January census. Calculating Pupil Premium funding is more complex in a PRU than in a mainstream school due to constant student movements. Below is a current plan which will be reviewed each term.

Pupil Premium Allocation

Actual Pupil Premium Funding 2016/17 ..£41184.....

Actual Pupil Premium Funding 2017/18 ..£84,145.....

Estimated Pupil Premium Funding 2018/19£70,450.....

Intervention or Support	Cost	Impact and Outcomes to support PPG Students	Total
SEN – Quality First Training/ Barriers to Learning by Alexis Doyle Pragmatic Language – Zoe Owen E.P. SCAYT – Attachment THEORY	Half day Specialist Teacher Time (£275) per session 4x£275 = £1100	Increased staff confidence and awareness to aid lesson planning and ensure students with literacy difficulties can access lesson content as well as developing and practising literacy skills across the curriculum	1100
Sam Learning	£2050 per year for all staff to access to targeted pupils	Targeted Intervention for students on a bespoke provision, focusing on developing literacy and numeracy skills – in addition to be used during fixed term exclusions in order that students do not have gaps in their learning	2050

<p>Literacy intervention with specialist English teacher/ staff working on identified areas of weakness with target students</p>	<p>Additional teacher/ T.A. time – Dockside programme – High Interest Reading scheme for young people with low levels of literacy. £275 year</p> <p>0.2 Teacher time a week = £ 175 per week x 39 weeks</p>	<p>One to one intervention to enable teacher to work with identified students on specific areas of difficulty</p>	<p>275</p> <p>6825</p>
<p>Healthy Lifestyles Mentor programme Tyson’s gym for students at risk from smoking and other substance misuse</p>	<p>Mentor time/ mini bus and Gym costs totalling £4000</p>	<p>Increased self-esteem and self-respect, awareness and adoption of more healthy lifestyles. Reduction in smoking and use of illegal substances. Reduction in bizarre and aggressive behaviour associated with use of illegal substances and greater ability to engage in learning</p>	<p>4000</p>
<p>Targeted mentor intervention and support programme following induction to school</p>	<p>Learning Mentor time £25000</p>	<p>Early identification and addressing of issues through discussion and target setting/ support for permanently excluded students and students at Oswaldtwistle school who are here on Intervention or in the Medical Unit at The Heys. Sessions to include Self-esteem/confidence</p>	

focussing on identified areas for individual students		building, building resilience ,Mindfulness, Anger Management, Bereavement counselling, consequences of actions etc	25000
Attendance Improvement Worker 2 days p/w, follow up and family liaison to improve the attendance of persistent absentees	AIW costs £140x2=280 per week X 39 weeks = 10920	Student and family support to improve attendance for persistent absentees	10920
Additional Educational Psychologist time to assess, inform and recommend in relation to possible 'fast track' EHCP requests for students who are identified as requiring that	EP cost/time Easter 2018 to Summer 2018 = £2200 SENCO Easter 2018 to Summer 2018 = £2200	EP assessment information ensures students' needs are more effectively identified and met or EHC Plan provides additional funding or a more appropriate placement such as Special school	2200
Year 11 vocational college placement for students identified as likely to benefit from a different and more vocational learning environment.	Top up to bridge gap between School funding and college place cost and any specialist clothing ie PPE	Identified students successfully engage with college provision, gain accreditation at the appropriate level and move on to a further college place post 16	3000

Additional Teacher/TA time for High Support one to one provision to support student behaviour improvement (Civic Centre)	Cost of Teacher/TA £125 day 5 days a week = £625 39 weeks a year =24375	Students requiring high levels of support to help manage their behaviour access learning off site or outside the school day for a period of time and focus on their behavioural targets and engage in 1:1 learning to meet their individual needs	24375
Use of PPG to provide school uniform where lack of this is a barrier to learning	Uniform costs £500 in school budget for this academic year	Pupil Premium students receive support to ensure they wear full school uniform and to help with students re-integrating into a mainstream school	500
Behaviour Watch Behaviour Management system	£3500 per year	Behaviour Management system to monitor behaviour per sub-group in school to enable specific interventions to be put into place	3500
Harwes Farm Colne for KS3 students	£4000 per year	Personal development Project through SEAL for KS3 students – AQA qualifications	4000
Outdoor Education for KS3 and 4 students	J.D. costing this	To build confidence and improve social skills, improve communication, motivation and boost physical skills, knowledge and understanding.	Not known as yet
NT&AS	£150 per 2 hour session	For students who for behaviour or medical reasons cannot access the main site or medical provision	Not known as yet

The estimated allocated budget for 2017/18 school year based on the number of PP pupils on roll at the May census is **£70,905** (divided by 3 = £23635 per term).

Total PPG spend for 2017-18

£84,145