

Oswaldtwistle School

Use of Pupil Premium Funding

2019-20



Pupil Premium 2019 - 2020: Whole School and Individual (08/10/2019 total spent minus amounts for PGL and Military Academy = £20,931

In October 2019 59% of our students are entitled to Pupil Premium funding, either as Children Looked After or through Free School Meals. The estimated allocated budget for 2019/20 school year based on the number of PPG pupils on roll at the October census 2019 is £ 49,750 (divided by 3 = £16,583 per term). This will need to be re-determined in the January census 2020. Calculating Pupil Premium funding is more complex in a PRU than in a mainstream school due to constant student movements. Below is a current plan which will be reviewed each term.

Number of students on roll on 16/01/2020 January Census = 100 students

FSM = 62 x £935 = £57,970

LAC = 4 x £1500 = £6000

Total £ 63,970

66% of students on roll at Oswaldtwistle school on 16/01/2020 are PPG

£63970 divided by 3 terms = £21,323.33 per term

PPG students in November 2018 = 76%

PPG students in January 2019 = 65% = 11% decrease since November 2018).

PPG students in April 2019 = 73% = 8% increase since January 2019

PPG students in October 2019 = 59% = 14% decrease since April 2019 and a 17% decrease since November 2018.

PPG students in January 2020 = 66% = 7% increase since October 2019 and a 1% increase since January 2019

Intervention	Cost	Intended Impact
SEN – Intervention programme for all students/ A SEN training cycle is in place for the academic year for our staff delivered in a variety of ways including bulletins, training	Nil – incorporated into school budget	The team delivers advice to teachers on accessing and delivering the curriculum; differentiating work as appropriate. Students’ are supported with differentiated

<p>sessions (known as twilights), e-mails, guest speakers, and task orientated training. Appropriate staff can attend external training for example so far this year nurture training, Autism, and mental health training are planned.</p>		<p>work and teaching assistant support where appropriate to aim for the best possible outcomes.</p>
<p>Healthy Lifestyles Mentor programme Tyson's gym for students at risk from smoking and other substance misuse</p>	<p>Mentor time/ mini bus and Gym costs totalling £4000 (£1333.33 per term)</p>	<p>Increased self-esteem and self-respect, awareness and adoption of more healthy lifestyles. Reduction in smoking and use of illegal substances. Reduction in bizarre and aggressive behaviour associated with use of illegal substances and greater ability to engage in learning</p>
<p>Targeted mentor intervention and support programme following induction to school focussing on identified areas for individual students</p>	<p>Learning Mentor time £25000 (£8333.33 per term)</p>	<p>Early identification and addressing of issues through discussion and target setting/ support for permanently excluded students and students at Oswaldtwistle school who are here on Intervention or in the Medical Unit at The Heys. Sessions to include Self-esteem/confidence building, building resilience ,Mindfulness, Anger Management, Bereavement counselling, consequences of actions etc</p>

Attendance Improvement Worker 2 days p/w, follow up and family liaison to improve the attendance of persistent absentees	AIW costs incorporated into school budget	Student and family support to improve attendance for persistent absentees
Additional Educational Psychologist time to assess, inform and recommend in relation to possible 'fast track' EHCP requests for students who are identified as requiring that	EP cost/time Ongoing – October 2019 to December 2019 £500 per term	EP assessment information ensures students' needs are more effectively identified and met or EHC Plan provides additional funding or a more appropriate placement such as Special school
PGL trip Spring 2020	Cost subsidised by school PPG as all students on the trip were PPG (3 x SEN students) K.S.to provide figure	Team building skills/ personal social and emotional development/ communication skills/ physical activity
Military Academy	Cost of 2 days a week at the Military Academy K.S. to provide figure	Bespoke timetable for student who wants to join the Armed Forces when he leaves school
Use of PPG to provide school uniform where lack of this is a barrier to learning	Uniform costs £500 in school budget for this academic year (£166 per term)	Pupil Premium students receive support to ensure they wear full school uniform and to help with students re-integrating into a mainstream school
Harwes Farm Colne for KS3 students	£4000 per year (£1333.33 per term)	Personal development Project through SEAL for KS3 students – AQA qualifications
Outdoor Education for KS3 and 4 students	£3000 per year (£1000 per term)	To build confidence and improve social skills, improve communication, motivation

		and boost physical skills, knowledge and understanding.
NT&AS	<p>£150 per 2 hour session October 2019 = 1 student receiving 3 x sessions per week at £150 per session – Total £450 per week (£5400 per term)</p> <p>January 2020= 3 students on NT&AS = 7 sessions per week = £1050 = (£12,600 per term)</p>	For students who for behaviour or medical reasons cannot access the main site or medical provision

Use of Pupil Premium Funding Individual Students – **Written in Red = Looked After Children (updated January 2020)**

FSM or Ever 6 (in the last 6 years) = £935.00 per academic year per student

LAC = £1500 per academic year per student

Name	Intervention	Cost
PPG pupils on roll		
	Outdoor Education/ Behaviour Watch	
	High Support at The Hippings/ Mentoring/ Behaviour Watch	

[REDACTED]	Targeted Mentor Intervention/ Behaviour Watch/High Support after school	
[REDACTED]	3 x sessions of NT&AS (plus 2 funded by the Virtual school).	
[REDACTED]	Behaviour Watch/ Outdoor Education/ Mentoring	
[REDACTED]	1:1 High Support/ Behaviour Watch/Mentoring	
[REDACTED]	High Support provision at The Heys/ Behaviour Watch/Mentoring	
[REDACTED]	Behaviour Watch/ Re-Integration support following Panel	
[REDACTED]	High Support provision at The Heys/ Behaviour Watch	
[REDACTED]	Support from Employment Support Team re Work Experience/ Mentoring/ Behaviour Watch	
[REDACTED]	High Support at The Hippings/ Mentoring/Behaviour Watch	
[REDACTED]	A.I.W. support/ Behaviour Watch	
[REDACTED]	Behaviour Watch/ A.I.W. support/ Mentoring	
[REDACTED]	Behaviour Watch/ Targeted mentoring/ NT&AS/ Work Experience	
[REDACTED]	High Support at The Hippings/ Mentoring/ Behaviour Watch	
[REDACTED]	1:1 High Support on After school provision/ Targeted Mentoring	
[REDACTED]		
[REDACTED]	Re-Integration support in Mainstream school	

[REDACTED]	Nurture provision/ Harwes Farm/ Behaviour Watch	
[REDACTED]	Careers/ Behaviour Watch/Healthy Lifestyles mentoring/ Outdoor Education	
[REDACTED]	Behaviour Watch/ Targeted Mentoring	
[REDACTED]	1:1 High support at The Heys/ Behaviour Watch/ Targeted Mentoring	
[REDACTED]	1:1 High Support at The Civic/ SEN support/ EP/ A.I.W. time/ SEN support/EP time	
[REDACTED]	A.I.W. time/ Behaviour Watch	
[REDACTED]		
[REDACTED]		
[REDACTED]	A.I.W. time/ TargetedMentoring/ Outdoor Education/ Military Academy	
[REDACTED]		
[REDACTED]	SENCO/E.P. time/Nurture/ Behaviour Watch/Harwes Farm	
[REDACTED]	Re-Integration support/ A.I.W. time/ Behaviour Watch	
[REDACTED]	High Support at The Hippings/ Behaviour Watch	
[REDACTED]	Nurture/ Harwes Farm/ Behaviour Watch	
[REDACTED]		
[REDACTED]	Nurture/ Harwes Farm/ Behaviour Watch/ E.P./ SENCO/ PGL trip	
[REDACTED]	Re-Integration support/ Behaviour Watch/ Healthy Lifestyle Mentoring	

[REDACTED]	Targeted Mentoring/ Healthy Lifestyle Mentoring programme/Literacy Intervention/ Behaviour Watch/ E.P. and SENCO time for EHCP/ PGL trip	
[REDACTED]		
[REDACTED]	High Support/ Targeted Mentoring/ Behaviour Watch	
[REDACTED]	1:1 High Support/ Behaviour Watch/ Mentoring	
[REDACTED]	Re-Integration support back to Mainstream school/ Behaviour Watch	
[REDACTED]	Mentoring/ Behaviour Watch	
[REDACTED]	Mentoring/ Behaviour Watch	
[REDACTED]	SEN/EP/TAF/CAF/High Support/ Behaviour Watch	
[REDACTED]	TA time for High Support one to one provision to support student behaviour improvement and literacy skills/ E.P/SENCO for EHCP/ A.I.W. time	
[REDACTED]		
[REDACTED]		
[REDACTED]	A.I.W. time/ Behaviour watch/ Mentoring when in school	
[REDACTED]	SEN/SENCO/E.P./EHCP/ High Support/Mentoring	
[REDACTED]	A.I.W. time	
[REDACTED]	Targeted Mentoring/ A.I.W. time/ Family support/ Harwes farm/ Behaviour Watch	
[REDACTED]	Mentoring/ Behaviour Watch/ PGL trip	
[REDACTED]	High Support/ Mentoring/ Behaviour Watch	

