

1. Summary Information									
Academic	2019-20	Total PP Budget	£ 31.600	Date of most	September				
year				recent review	2019				
Total number	209	Number of pupils eligible 15 FSM, (£1320), 5 CLA/previous CLA (£2300) 1	16+2+3 +1 = 22	Date of next	January 2020				
of pupils		Forces eligible(£600)	11% total NOR	internal review					

2. Current attainment (2017-18)		
End of Key Stage 2 2019	% of disadvantaged pupils eligible for PP funding	% non- disadvantaged pupils
% achieving Expected Standard or above in Reading, Writing, Maths	50%	69%
% achieving Expected Standard or above in Reading	100%	85%
% achieving Expected Standard or above in Writing	75%	77%
% achieving Expected Standard or above in Maths	75%	88%
% achieving Expected Standard or above in GPS	75%	85%
End of Key Stage 1 2019		
% achieving Expected Standard or above in Reading, Writing, Maths	33.3%	90%
% achieving Expected Standard or above in Reading	33.3%	80%
% achieving Expected Standard or above in Writing	33.3%	80%
% achieving Expected Standard or above in Maths	33.3%	80%
Y1 Phonics Screening 2019		
% Y1 pupils who passed the Phonics Screening	33.3%	80%
EYFS % of pupils attaining Good Level of Development 2017	80%	80%

Targets 2019-20

Year	Number of children		Read	ing		Writing				Maths			
group	eligible for PP funding	% On Entry		Target %		% On	Entry	Targ	et %	% On	Entry	Targ	et %
		ARE	GD	ARE	GD	ARE	GD	ARE	GD	ARE	GD	ARE	GD
Rec	1												
Y1	2 (1G 1B) *	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%	50%	0%
Y2	2 (1G 1B)	0%	0%	50%	0%	0%	0%	50%	0%	0%	0%	50%	0%



Y3	3 (2G 1B)	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%	100%	0%
Y4	5 (4G 1B)	20%	0%	60%	20%	20%	0%	40%	0%	20%	20%	60%	20%
Y5	4 (1G 3B)	75%	25%	100%	50%	75%	0%	100%	0%	100%	25%	100%	25%
Y6	4 (3G 1B)	80%	40%	100%	60%	60%	20%	80%	40%	80%	20%	100%	60%

^{*1} child has just joined this cohort at the start of this academic year, and is significantly off track currently to achieve ARE

Potential barriers to attainment

EMH and low self-esteem as a result having impact upon children's ability to fully access potential and make good progress

Disadvantaged learners potentially not achieving GD in line with peers in Re/Wr/Ma as a result of other factors impacting upon ability to achieve i.e. EMH, attendance, post adoption/attachment disorder/separation anxiety, resilience, approaches to independent learning, social and emotional skills

Gaps in learning in Y5 and Y6 for disadvantaged learners not yet achieving ARE in Re/Wr/Ma (i.e. including secure fluency in Ma, reading enjoyment and participation) and at risk as a result

Parental engagement and support

Access to trips and enrichment activities and opportunities



Desired	Actions/approaches	Lead	How will you ensure this	Cost	Success criteria
Outcomes			is implemented well?		
Teaching, Learning	and Achievement (standards and attainment)			•	
All identified disadvantaged pupils off track to meet agree related expectations to increase reading comprehension and fluency through focused, rigorous tracking and swift intervention/ support,	All staff to undertake running records with all readers and to use the newly established book banding trackers to identify clearly children's reading level and rate. ALL children identified as working below ARE in fluency and comprehension to have 1-1 reads daily and all PP eligible Introduction of Y12 Reading buddies English lead to undertake training through LA/EEF joint project to become a Reading Evidence lead and to disseminate best practice outcomes across school, liaising with EEF/LA Pupil premium effective provision lead Staff to report at Pupil Progress meetings progress against reading tracking tool for groups of learners including pp eligible/DA	NP	En lead to monitor half termly Ensure Y12 buddies trained and understand the role Match 1-1 re/Ma buddies based upon known needs and strengths Staff to track and present information/evidence at meetings	No cost- voluntary Costings EEF project below	All pupils including those pp eligible/DA will make accelerated progress in reading. As a result, these pupils will be able to engage well with all learning and access the curriculum, ensuring good progress in all areas. All pupils, including those pp eligible/DA will develop strong reading skills and engage well with reading, including developing a love of reading and books, from the earliest stages. No child will be disadvantaged because of lack of opportunity to read, from accessing the full curriculum.
	TA trained in ECaR approaches to reading intervention to be deployed 0.5fte to lead reading intervention with identified PP/DA pupils in KS1 to narrow gaps at earliest stages	NP	Ensure ECaR lead well trained and confident in strategies/approaches ECaR lead to track progress using trackers En lead to monitor this half termly	£134 x 35=£4695	
Qualified teacher deployed to	Source and deploy services of qualified teacher to undertake 1-1/1-3 tuition after school	NP	Track interventions using PP trackers half termly	£2100 x 4 pupils £875 x 3 pupils	



support 1-1 tuition for identified PP eligible/DA KS2 pupils to consolidate learning and develop learning	Identify pupils at risk- i.e. those who are underachieving or below learning expectations due to disadvantage and areas of need i.e. En/Ma 1:1 tuition tutor to liaise closely with staff in school to ensure learning in these sessions is closely aligned to needs of pupils and adjusted weekly				Children will increase in confidence and self-esteem and as a result, engage better with their learning in class Children will make increased progress as a result Differences in learning will diminish
confidence	Audit book banding books to identify gaps in resources Purchase books to supplement including phonics reading books Track pupil progress and identify PP/DA pupils off track to achieve targets With Inclusion lead, map provision map to include timely interventions across KS2 identifying areas of need- Ma/Sp/Re	SA	Liaise with known consultants in reading ML	£2500	
All pupils, including DA/PP eligible well supported through Quality First teaching within their classes	Support staff deployed to support in class alongside class teachers to ensure all pupils receive well targeted, first wave, quality first teaching and learning is fully inclusive TAs receive regular training linked to teaching and learning so that support staff understand the processes of T and L Support staff support the process of tracking pupils within their classes, alongside class teacher Pupils receiving additional support carefully tracked-Inclusion lead to monitor tracking and progress of all pupils regularly	NP/ KQ/ SH	Weekly TA training led by other staff expertise i.e. Senco, DHT, HLTA, Ma lead HT/inclusion lead to track pupil progress regularly- half termly alongside class teacher	15 hours x 2 TA L2 = £14,664	Classroom provision – teaching and learning- for all pupils including DA/PP eligible is never less than good All staff leading and supporting teaching and learning are knowledgeable and skilled in adapting provision to meet needs of all learners As a result All pupils will make positive progress
Desired	Actions/approaches	Lead	How will you ensure this	Cost	Success criteria
Outcomes			is implemented well?		
•	ment, Behaviour and Wellbeing	LND	AA '1 1 1 11	5400 211 1	
Raise self-esteem, resilience and confidence of identified pupils so that they make	Engage services of Active Hope to work with identified group of pupils across KS2 to engage with outdoor activities one afternoon per week, 4 weeks each term.	NP	Monitor the work with regular reviews/updates from AH Benchmark pupils perceptions of their	£400 x 3 blocks £1200 total = PE funding/PP funding = £600	Children experience raised self-esteem and confidence which impacts positively upon their confidence/engagement with learning. As a result; children make accelerated progress



positive progress in learning			experiences and attitudes at start/end of project		All pupils have positive self esteem and emotional wellbeing
The SEMH needs of disadvantaged pupils' will decrease allowing good/better progress.	Develop dedicated nurture space to accommodate and allow for a range of pathways to support i.e. play therapy, art therapy, Early Help, counselling, group, 1-1 etc EH lead to be deployed to undertake therapeutic counselling support for identified vulnerable pupils 0.3fte	NP	Secure funding streams Purchase of appropriate resources to support Engage with Chester Uni to secure Art therapist	£500 funding secured Omega Community Fund – no further funding needed EH lead costs £3955	Poor emotional wellbeing is swiftly addressed so that no pupil is disadvantaged as a result
Pupils will develop strategies to support their emotional/mental health and wellbeing	Deploy services of yoga/mindfulness teacher to offer lunchtime/after school clubs and curriculum learning opportunities built in across year Offer places on sessions to pupils identified as vulnerable or in need of SEMH support who may benefit from these sessions in particular PP eligible pupils	GE/ NP	QA provision from external provider Benchmark pupils' attitudes/perceptions before/after experiences	Funded jointly Sports premium/PP funding	

Desired Outcomes	Actions/approaches	Lead	How will you ensure this is	Cost	Success criteria					
			implemented well?							
Leadership and Manag	Leadership and Management									
School's provision for Pupil Premium eligible/DA pupils is sharply focused, based upon proven best practice and has	School to engage with EEF 'Using Evidence to Improve Pupil Premium Outcomes' Pilot Project HT to join steering group to shape the direction of the training for the above based upon needs of schools	NP	Commit to training days Attend steering group meetings Undertake gap tasks Disseminate findings in school Trial new	£100 participation EEF training £100 EEF PP provision project Supply cover x 3 £540	Provision for all pupils, including pp eligible/DA is robust and personalised to meet needs of all Practice is based upon clear evidence of impact and as a result, All pupils achieve well.					
positive impact on pupil outcomes			approaches/strategies							



Reading strategies and interventions used for all pupils are based upon proven research into best practice and on known evidence of impact Attendance levels high for all pupils including DA/PP pupils	English lead to successfully apply to undertake training with EEF/LA project to become an Evidence lead in Reading En lead to undertake the above training and develop skills in evidencing impact of strategies to improve Reading for all pupils, including those disadvantaged Engage with SLA attendance service SLA attendance officer to track pupil attendance, with school, and identify those pupils at risk i.e. below 95% attendance and those at risk PA i.e. 90% Attendance officer to engage with families and to agree actions/plans to improve attendance	NP	School to ensure SA has capacity to commit to all training days/gap tasks Ensure time is built in to CPD schedule following this is to allow for dissemination to staff as appropriate Regular meetings- half termly and updates via email as appropriate inbetween Tracking of pupil attendance monthly monitored and analysed by AO	See costs above	Standards in provision of reading and based upon evidence of best English lead will be skilled in leadi evidence based practice in school implementing quality, targeted st a result All pupils will achieve well All pupils will be in school and ma positive progress as a result of go attendance No pupil will be disadvantaged du attendance and missing learning	impact ing and rategies as king od	