Pupil Premium 2017-18 Proposal

(Please see review of 2016-17 for further detail and rationale)

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| RAG aim | Proposed Usage | Spend |
| Lever 2: aims 1,2,4,5  Lever 4: aims 1,4,5 | Speech and language therapy 2 days a week (including regular staff CPD; 1-1 and group therapy; student assessments) | £324.80 per day  39 weeks x 2 days  78 days  Total: **£25334.40** |
| Lever 3: aims 1 and 3 | Residential ‘Bootcamp’ programme – 2 weekends for targeted KS3/Year 10 (first to be offered to boys; second possibly for girls as part of CSE risk prevention and support), followed 10 week mentoring support (weekly 2 hours in a group) | £413 per person  12 students per ‘Bootcamp’, 24 students in total  Total: **£9912.00** |
| Lever 2: aims 2,4,5  Lever 4: aims 1,4,5 | SEN support assistant (to deliver interventions out of class – literacy, numeracy, SALT) | (Other schools advertise positions between £19,000 and £25,000)  Total (estimated):  **£22,000** |
| Lever 1: aims 1,3,5  Lever 3: aims 1 and 3  Lever 4: aims 1 | Family support worker (to include the role of attendance officer, as well as supporting pastoral heads and the safeguarding team with meetings and referrals) | (Other schools advertise positions between £17,000 and £21,000)  Total (estimated):  **£18,500** |
| Total estimated: | **£75746.40** | |