

2018-2019 Budget £220,660

Description of spending	Estimated cost	Expected Impact
Mock exam revision camp - Anderton centre. Combination of physical activities and targeted revision in preparation for English and maths mock exams.	£1000	Structured revision to support good study habits ahead of GCSEs. Improved outcomes in mock exams.
Y11 Boarding school - intense week long stay at hotel. Strict and structured regime to encourage and enforce targeted revision with specialist support from core subjects.	£12,000	Y11 PP cohort achieve in line with the whole school cohort.
Breakfast passes - based on 190 days, taking additional daily 'top-up'.	£10,000	Students are ready to learn, based on research that has shown eating a good breakfast – made up of dairy, cereal, fruit and bread can improve educational performance.
Transport - school pick up service	£11,000	Attendance and punctuality that is in line with national and school expectations. Clear links between academic attainment and attendance.
Staffing - Attendance officer- to monitor, promote and improve attendance. Providing support PP families with poor attendance. PP support worker- full time advocate and mentor for disadvantaged students providing targeted in-class, lunch time and after-school intervention. 10% of salary for Deputy Headteacher, 5x HALs, House Standards Manager, Intervention manager, Intervention support and 5xTAs. Designated teachers in Maths and English with PP responsibility. Mainscale teacher and LINC manager- to support students who would otherwise be moved to alternative provision.	£151,000	Disadvantaged cohort achieve in line with the whole school cohort. Full time specialist key worker provides: consistency and stability for students and their parents/carers; enables rapport building with all students; monitors and reviews progress and BfL and assists in their social and emotional development as well as their academic progress. Effects of high-quality teaching are especially significant for disadvantaged students. LINC students taught by Parklands staff, following a parallel curriculum with the aim that they can seamlessly reintegrate into mainstream.
Parklands Plus Educational visit subsidies - policy to enable PP students to access a range of educational trips through an annual allowance of up to £350.	£18,000	Greater engagement in school. No financial barriers prevent opportunities to learn beyond the classroom. Cultural Capital.
Parklands Plus Working Lunches - lunchtime revision programme for Y11 pupils in all subjects. Regular, directed revision delivered by teachers drive achievement for all.	£3000	Disadvantaged cohort achieve in line with the whole school cohort.
Duke of Edinburgh - financial support to encourage participation in the award	£2000	Greater engagement in school. No financial barriers prevent the opportunity to learn beyond the classroom.
After - school activities - daily after school clubs to promote literacy and numeracy	£3000	Extend engagement and offer opportunity to expand experiences.
CEAIG - Disadvantaged PP students prioritised for 1:1 interviews and mentoring.	£500	Comprehensive programme provides work experience and raises aspiration and drives achievement.
Revision materials and activities - set texts and revision guides.	£5,000	Disadvantaged cohort achieve in line with the whole school cohort.
Uniform and equipment	£2500	No financial barriers for Disadvantaged students Self-esteem and BfL maintained.
Music tuition	£1700	Equal opportunities for Disadvantaged and non Disadvantaged students to access the curriculum.

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Projected spend	£220,700	
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