

Pupil Premium 2012 – 2013

Allocated Funding: £92,700

The Pupil Premium is an allocation of additional funding provided to schools to support specific groups of children who are vulnerable to possible underachievement. This funding is sent to schools based on the numbers of pupils in the school who are eligible for Free School Meals, those looked after by the Local Authority (CLA) and those children of armed service personnel.

From 2012/2013 this criteria was expanded to include all children who have been eligible for Free School Meals over the last six years.

The funding is allocated to initiatives to ensure the pupils reach their full potential both academically and socially.

Wider outcomes and the increased confidence show for example, through the performing arts in our school, along with the social and emotional progress they make, are all important measures on how the funding can be used effectively to extend our pupils' experiences and skills in an SEN setting.

As a school, alongside academic gain, we seek to enhance and celebrate pupil achievement as a whole.

Overview:

Total number of pupils on roll	157
Total number of pupils eligible for Pupil Premium	103
Amount received per pupil	£900
Total amount of Pupil Premium received	£92,700

Pupil Premium Spending

Focused enhanced learning support (Teacher)	£17,500 (40% of salary)
Residential subsidy x 3 visits per annum	£29,400
Provision of Ipads across the school	£40,000

Transport	£3,300
Extra curricular Clubs(free)/ Summer Scheme	£7,500
Subsidised School Meals	£2,250
Total Expenditure	£99,950

2013 Caspa* report for FSM:-

- 90% of our FSM pupils are making expected or above expected progress in Maths
- 90% of our FSM pupils are making expected or above expected progress in English
- 95% are making expected or above expected progress in Science.

2012-2013 CASPA report for CLA:-

- 100% of CLA pupils are making expected or above expected progress in Maths
- 100% of CLA pupils are making expected or above expected progress in English
- 89% of CLA pupils are making expected or above expected progress in Science

***CASPA** – (Comparison and Analysis of Special Pupil Attainment) data compares the school to 120 Local Authorities nationally.