

Pupil Premium 2013 - 2014

The Pupil Premium is an allocation of additional funding provided to schools to support specific groups of children who are vulnerable to possible underachievement. This funding is sent to schools based on the numbers of pupils in the school who are eligible for Free School Meals; those looked after by the Local Authority (CLA) and those children of Armed Service personnel.

From 2013/2014 this criteria was expanded to include all children who have been eligible for Free School Meals over the last six years.

The funding is allocated by Governors to ensure these pupils reach their full potential both academically and socially.

Wider outcomes and the increased confidence children show for example, through the performing arts in our school, along with the social and emotional progress they make, are all important measures on how the funding can be used effectively to extend our pupils experiences and skills in an SEN setting.

As a Special Academy, alongside academic gain, we seek to enhance and celebrate pupil achievement as a whole.

Overview:

Total number of pupils on roll	160
Total number of pupils eligible for Pupil Premium	98
Amount received per pupil	£900
Total amount of Pupil Premium received	£88,200

Pupil Premium Spending:

Focused enhanced learning support (Teacher)	£35,000 (80% of salary)
Learning Mentor sessions pastoral work	£10,675 (50% of salary)
Residential subsidy x 3 visits per annum	£19,500

Transport to sports events/clubs/ home/school	£5,500
Extra curricular Clubs(free)/ Summer Scheme	£9,500
Subsidised School Meals	£4,250
PCA Uniform subsidy	£1,850
PCA PE Uniform	£1,925
Total Expenditure	£88,200

2013-2014 CASPA report for FSM:-

- 94% of FSM pupils are making expected or above expected progress in Maths
- 95% of FSM pupils are making expected or above expected progress in English

2013-2014 CASPA report for CLA:-

- 100% of CLA pupils are making expected or above expected progress in Maths
- 100% of CLA pupils are making expected or above expected progress in English

CASPA (Comparison and Analysis of Special Pupil Attainment) data compares the school to 120 Local Authorities nationally.