

Pupil Premium 2016/2017

The Pupil Premium is an allocation of additional funding provided to schools to support specific groups of children who are vulnerable to possible underachievement. This funding is sent to schools based on the numbers of pupils in the school who are eligible for Free School Meals; those looked after by the Local Authority (Our Children) and those children of Armed Service personnel.

From 2012/2013 this criteria was expanded to include all children who have been eligible for Free School Meals over the last six years. The funding is allocated by Governors to ensure these pupils reach their full potential both academically and socially.

Park Community Academy has decided upon 3 targets for the Pupil Premium Funding to achieve this year. These targets are.

1. 92% of Pupil Premium pupils to achieve expected or above expected progress in Mathematics,
2. 90% of Pupil Premium pupils to achieve expected or above expected progress in Language and Literacy,
3. 85% of Pupil Premium pupils to achieve expected or above expected progress in PSHE.

An important aspect of achieving these targets is through the children increasing in their confidence through work undertaken in their involvement in the performing arts both within our school and within the wider community. These experiences and achievements are vital to social and emotional progress they make, and this translates directly to their academic success.

All staff have an understanding of the current targets and how the Pupil Premium funding will achieve them.

Overview:

Total number of pupils on roll	228
Total number of pupils eligible for Pupil Premium	117
Amount received per pupil	£1,320 (R – Y6)
	£935 (Y7 – Y11)
	£1900 (LAC)

Total amount of Pupil Premium received	£128,265
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Pupil Premium Spending:

Focused enhanced learning support Phonics – YR – Y11 (Teacher)	£10,682 (dedicated time of 6 hours per week)
Day Trips & Residential subsidy x 3 visits per annum	£39,800 (5 residentials per year of up 4 nights)
Transport – day trips & ASC	£4,500
Extra curricular Clubs(free)/ Summer Scheme	£14,000
Subsidised School Meals	£7,900
External Services/SLT/Health Input	£16,500
Expressive & Performing Arts Opportunities	£12,500
Learning mentor enhanced support	£15,850
Targeted Rewards	£4,000
ELSA Targeted Support (KS2)	£2,000
Total Expenditure	£129,732