

Penwortham Priory Academy Covid 19 Catch Up Premium Funding (2022-2023) – Tiered approach



Metric	Data
School name	Penwortham Priory Academy.
Pupils in school	760
Catch up allocation	Recovery Premium (RecPrem) = £84,139 (of which £24,523 was carried over from 2022) School-led tutoring (SLTu) = £63,224.99
Academic year or years covered by statement	22/23
Publish date	Dec 1 st 2023
Review date	Dec 1 st 2024

1. Teaching

- Quality First Teaching supported by evidence informed CPD for teachers and support staff.
- Covid impact is minimised via readdressed curriculum that fills any gaps.
- Enhance support for English, Maths and Science incl. recruitment and retention of key staff.
- Ensure pupils are supported to read fluently, widely and often.
- Enhancing the range and frequency of low stakes and more formal testing to assess gaps.
- Providing equipment to enhance access to technology for all pupils.

2. Targeted Academic Support

- Engage with National Tutoring Programme and extra classes for Year 11 after school & in holidays to support catch up
- Small group support and intervention.

3. Wider Strategies

- Build capacity for further pastoral support.
- Enhance use of Synergy to engage with parents
- Mental Health support packages bought and signposted.
- Provide as necessary to remove barriers to attendance e.g. uniform and transport.

Actual expenditure 2022-2023

Recovery Premium = £32,718.31

- Bedrock = £14,303.31
- Reading Plus = 10,410
- Summer School = £8005

School-led tutoring = £36,411.74

Teaching priority & detail	Monitoring arrangement	Projected cost	Actual cost
Quality First Teaching supported by evidence informed CPD for teachers and support staff. – <ul style="list-style-type: none"> • ‘Research , CPD and Teacher Development’ role developed • Release staff to undertake NPQs • Increase access to subject specific CPD 	Line management	£2000 (RecPrem) to provide cover to release staff for study	Provided but not from this budget
Covid impact is minimised via readdressed curriculum that fills any gaps. <ul style="list-style-type: none"> • Subject leaders adapt curriculum 	Curriculum Review Meetings Line management	£0	£0
Enhance support for English, Maths and Science incl. recruitment and retention of key staff. <ul style="list-style-type: none"> • Leadership support • Access to / attendance at Maths Hub and other networking and working parties • External moderation of scripts in English • Buy new books for the English Curriculum 	Line management Minutes of meetings QA reports from external agencies	£5000 (RecPrem)	Provided but not from this budget
Ensure pupils are supported to read fluently, widely and often. <ul style="list-style-type: none"> • Library enhancement • Buy a more diagnostic reading programme for intervention 	Visits to other schools / networking LA advisor feedback	£10,000 (RecPrem)	Reading Plus £10,410 (RecPrem)
Enhancing the range and frequency of low stakes and more formal testing to assess gaps. <ul style="list-style-type: none"> • Develop in house use of PLCs and provide more CPD on feedback and assessment 	Visits to other schools / networking	£0	£0
Providing equipment to enhance access to technology for all pupils. <ul style="list-style-type: none"> • Laptop trollies and related sundries for use in departments 	Line management	£30,000 (RecPrem)	Provided but not from this budget

Targeted Academic Support priority and detail	Monitoring arrangement	Projected cost	Actual cost
Engage with National Tutoring Programme and extra classes for Year 11 after school & in holidays to support catch up <ul style="list-style-type: none"> Tutors needed for English and Maths catch up specifically 	Heads of subjects to track needs and impact	£40,000	£36,411.74 (SLTu)
Small group support and intervention. <ul style="list-style-type: none"> Individual needs as necessary Reading intervention at KS3 	LEAP department	£20,000	Bedrock £14,303.31 (RecPrem) Reading Plus as listed on previous page

Wider Strategies priority and detail	Monitoring arrangement	Projected cost	Actual cost
Build capacity for further pastoral support. <ul style="list-style-type: none"> Additional pastoral manager Develop the role of the attendance officer. 	Co-ordinated by Assistant Principal Pastoral	£40,000	Provided from alternative budget
Enhance use of Synergy to engage with parents <ul style="list-style-type: none"> More text messages rather than email Use Synergy instead of TEAMS for HW 	Lead Practitioner for Digital Transformation alongside Assistant Principal Curriculum	£1000	Provided from alternative budget
Mental Health support packages bought and signposted. <ul style="list-style-type: none"> Increase access to Charlotte Lowe Psychological Services Train more mental health first aiders 	SENDCO and Assistant Principal Pastoral to monitor	£40,000	Provided from alternative budget
Provide as necessary to remove barriers to attendance e.g. uniform and transport. <ul style="list-style-type: none"> Summer school Revision books Uniform Transport 	Vice Principal overseeing budget	£10.000 for sundries & £8000 for Summer School	Sundries provided through Pupil Premium Budget Summer School £8005 (RecPrem)