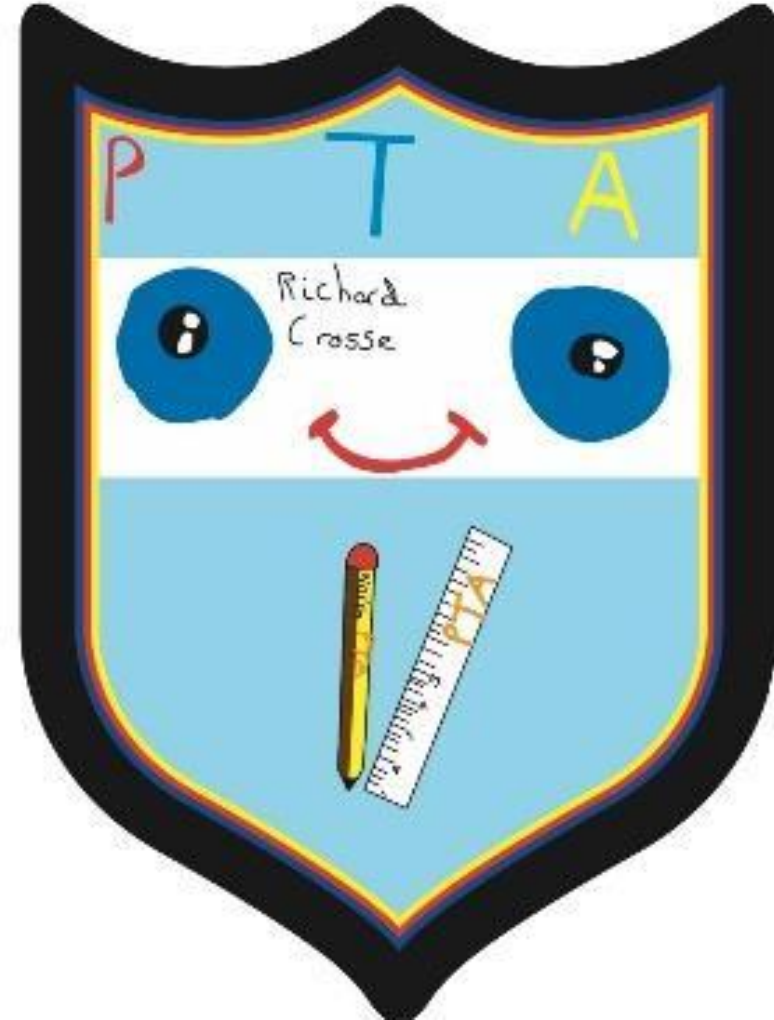


**The Richard Crosse PTA**

**2023 AGM Report**

**13th March 2024**



# Chair Update

Following the previous AGM, a new PTA was formed and several changes to the PTA have taken place. We have organised many fun events for the children and parents: movie night and disco, a Wine and Cheese tasting event, Whole school Pantomime trip, Summer and Christmas Fayres. In doing so, we have also raised an amazing amount of income.

After the formation of the new PTA Committee, we assisted with the completion of the well-being playground. The PTA funded the astro turf/green area and secured a donation of herb planters, plants and compost. Furthermore, we secured a generous donation of 16 new Chromebooks for school, for pupils to use in their lessons.

This year, the PTA funded classroom resources for each class, enabling teachers to buy wishlist items to further enhance their teaching and learning experiences for the children. Additionally, we have funded reading scheme books, leavers hoodies and end of year photos.

At the start of this academic year, the PTA introduced a £1 per week club, whereby members would pay £39 for the year, in exchange for their child to attend PTA events/receive items for PTA run events. This scheme has had a great uptake in the first year, with over 50% of pupils becoming members.

Having this financial commitment for the year from the Richard Crosse families, has enabled us to better plan the PTA events for the year, reduce the amount of time and resources spent on banking, chasing payments etc. We are hopeful that next year, there will be a higher percentage of £1 club members and this will further reduce the admin behind the scenes for each PTA event.

Finally, a big thank you to everyone who has helped to support events and fundraising. Without the help and support from teachers and parents/carers, we would not have been able to run the events and raise an amazing amount of money over the past year.



# PTA Activities & Events for the Children (March 2023 – December 2023)

1. End of year Class Photos
2. Year 6 Leavers Hoodies
3. Planting of the herbs in the planters by the children
4. Summer Fayre
5. Kings Bromley Show Stall
6. Summer Disco
7. Autumn Movie Night
8. Christmas Fayre
9. Visit from Santa to deliver books
10. Whole School Panto Trip
11. Outdoor Learning Day Resources – Craft Activities, Hot Chocolates...
12. Preloved Book and Uniform Sale
13. Ice Lolly Sale After school

# Classroom Budget Spending (£1200 total)

## **Class 1**

- Outdoor learning Day
- Sensory table
- Light box

## **Class 3**

- New Pencil Pots
- Outdoor Learning Day x 3
- Reading Garden Rug
- Archway
- 2 vines of fake flowers

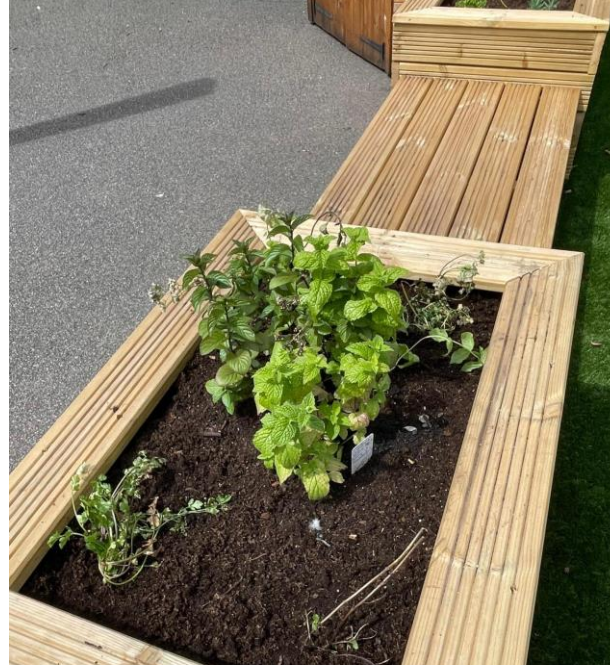
## **Class 2**

- New Pencil Pots
- Food tasting for D&T topic
- Outdoor Learning Day x 3
- Fluency Bee Books
- Monster Phonics Spelling Books

## **Class 4**

- New Pencil Pots
- Outdoor Learning Day x 3
- Video Camera
- Grey Baskets x 10
- Drawer unit
- Display paper
- Display rolls





## 2023 PTA Spending

In the Summer Term 2023, we spent £3611 on the Green Space and Sensory Garden, to complete the Well-Being Development.

We were very generously donated the planters with seating, and funds to purchase the topsoil and compost. Additionally, all of the herbs and plants were donated, meaning the project cost the PTA approximately £3000 less than anticipated.



# 2024 Plans/Costs

Approximately £14,000 per year forecast to be spent on:



Development of area  
outside the MUGA  
into a Forest School

Fence panels to  
secure the area.

Anticipated cost  
£1000



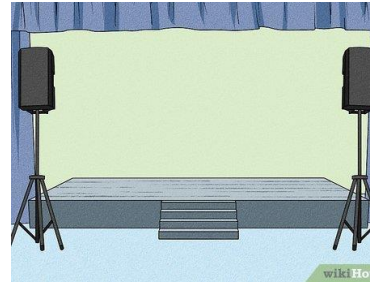
UNIVERSITY OF  
BIRMINGHAM

PTA will fund the coaches for the  
school trip to University of  
Birmingham Estimated £700



Spelling and  
phonics scheme

£1000 per year



New stage and sound  
system

Anticipated cost –

Stage: £3000

Sound System:

Approx. £3000 (awaiting  
quotes and possible  
donation to cover this cost)

Development of an outdoor  
learning area (EYFS)

Anticipated cost £800

What's needed?

Raised planters/compost,  
shed, protective netting,  
climbing A frame.



Whole School Pantomime Trip

£1000

(tickets, subsidised travel and snacks)



New Windows

Grant Application for new  
windows has been submitted by  
the school. The PTA have offered  
to contribute £2000 towards the  
deficit to complete the project, if  
the bid is successful.

If the bid is unsuccessful  
however, discussions will take  
place after May, if further  
financial assistance is required.



Year 6 Leavers

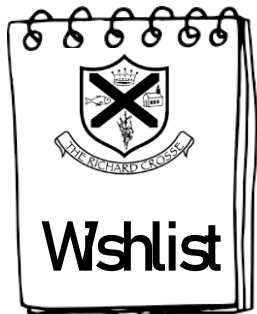
Hoodies

Approx. £300

Individual  
classroom  
resource budget

£300 each

(£1200 total)



# PTA Activities & Events Planned for the Children (January 2024 – December 2024)

1. Winter Disco
2. Pancake Flip Competition
3. Spring Movie Night
4. Mother's Day Gift Sale
5. Duck race
6. Father's Day Gift Sale
7. Summer Disco
8. End of year Class Photos
9. Summer Fayre
10. Autumn Movie Night
11. Preloved Book and Uniform Sales
12. Christmas Fayre
13. Visit from Santa to deliver books
14. Whole School Pantomime Trip
15. Sponsored Walk / Colour Run (subject to volunteers offering to assist with organising and planning)
16. Birmingham University Trip in September? (PTA to cover the travel costs)
17. Outdoor learning days
18. Sponsored Reading Day
19. Kings Bromley Show (PTA to host a stall)
20. Sports Day Refreshment Stall

# TREASURER UPDATE

2023 has been a great year for the new PTA committee. We Raised **£17,525** with the help and generosity of parents, grandparents and local businesses.

Net Income £14,590

Cost £2,935

(Total cost to hold all fundraising events)

Spent £8,207 (Separate Slide)

Account Balance £18,629

Through the PTA the following was donated  
Chrome Books, Storage Tubs and KS2 Notice Board

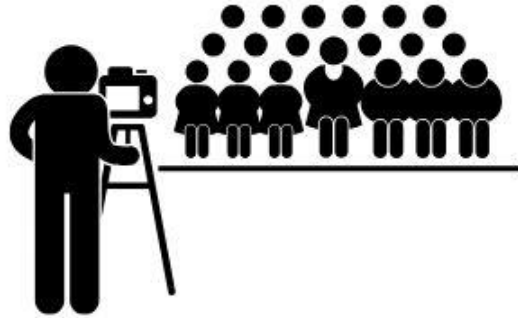




# Funds Raised Breakdown



# Funds Spent Breakdown



£120 School Photo's

£255 School Leavers Pack



£5,524 To School :

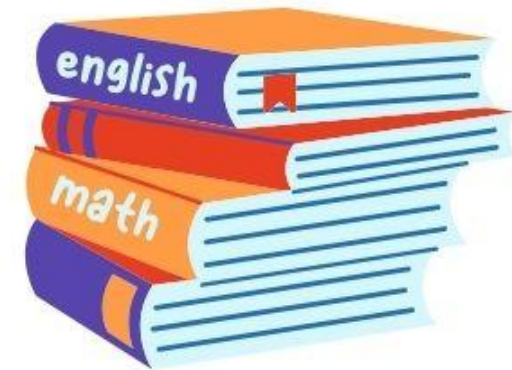
£3,300 Sensory Garden

£2,224 School Resources

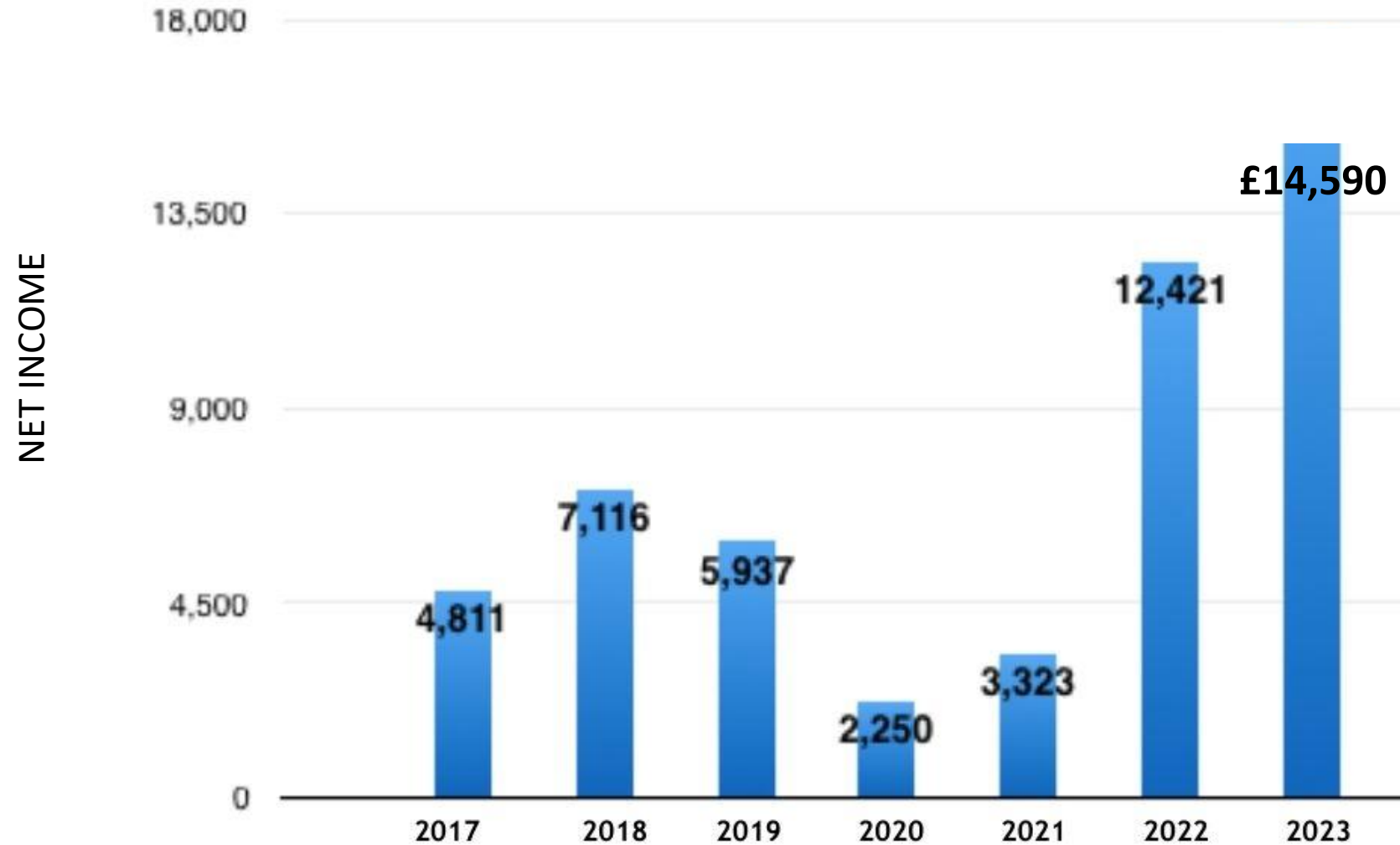
£1,284 Pantomime Trip



£1,024 Monster Phonics Books



# FUNDS RAISED OVER THE YEARS



*Thank  
you!*