

PTA AGM 19/3/25

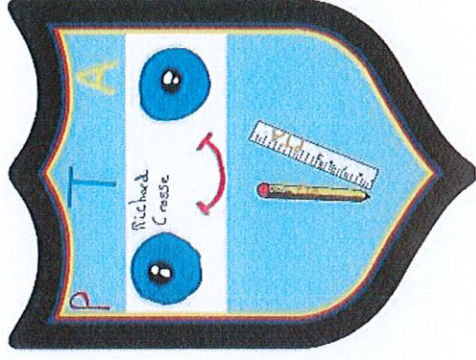
Present: Ms Bowring, Leanne O'Neill, Kelly Marfleet, Amy Bradley, Kate Townsend, Roseen Kelly, Emma Devereux, Kerrie O'Mara

1. No matters arising from last years minutes
2. Chair report – will be available on school website
3. Treasurer report- will be available on school website
4. Election of roles  
Chair Kelly Marfleet 1<sup>st</sup> Leanne O'Neill, 2<sup>nd</sup> Amy Bradley  
Treasurer Leanne 1<sup>st</sup> vote Kerrie O'Mara, 2<sup>nd</sup> Emma Bowring  
Secretary Roseen Kelly 1<sup>st</sup> Kate Townsend 2<sup>nd</sup> Kerrie O'Mara  
Kerrie to handover to Kelly over coming weeks.
5. Remainder of events for spring/summer term
  - Leanne contacting cricket club re date for sports day.
  - Fathers day gifts in June 15<sup>th</sup>. ? what to offer50 items of Mother's day gifts left to be sold after school next Wednesday.  
Roseen Kelly arranging next movie night.
6. Next meeting Royal Oak 4<sup>th</sup> April 2pm.

Future events-

Year 6 Hoodies/gifts Louise M will sort.

## PTA Chair Update



2024 has been a busy year for the Richard Crosse PTA.

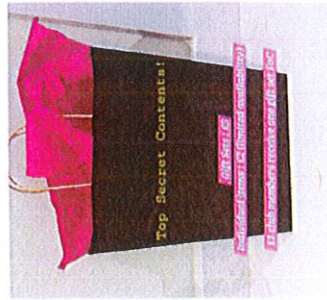
This was the second year of the £1 per week Club and the number of members grew compared to the previous year. This year over 60% of students signed up, compared to 50% in the first year.

The PTA also trialled a new way of getting other parents/carers involved in organising the smaller, regular events of Discos and Movie nights, whereby, each class's parents/carers were allocated an event to assist in the organisation and running of it. This has helped the core PTA members, in dividing the workload of these smaller events up across more helpers.

We've had feedback that parents who, previously haven't assisted with events, have enjoyed attending the events. We hope this positive response ensures these events, which the children love, can continue throughout the academic year.



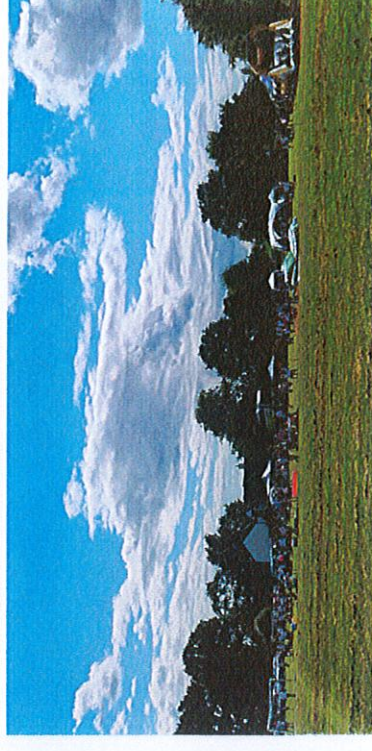
## The Events and Activities run in 2024:



- January Disco
- Pancake Flip Competition and pancakes for all children
- Mother's Day Gift Sale
- March Film Night
- Duck Race
- Father's Day Gift Sale
- Summer Fayre



- Book Bingo for World Book Day
- Stall at Kings Bromley Show
- Summer Disco
- Pre-loved book and uniform sale
- End of year class photos
- Year 6 leavers hoodies
- Autumn Movie Night



### Rags 2 Riches Collection

- Planting bulbs with the whole school in preparation for Mother's Day
- Children's designed Christmas Cards
- Christmas Jam Jar Competition
- Christmas Fayre and Santa Grotto
- Santa Visit to deliver books

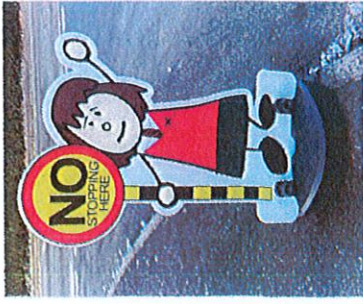






**In 2024 the PTA facilitated and covered the costs of:**

A brand new Sound System for the School Hall  
A New Stage, which is lightweight and easier to store  
Fencing to surround the new Forest School area and bulbs to plant within it



Two Buddy Benches

Bins for outdoor school areas

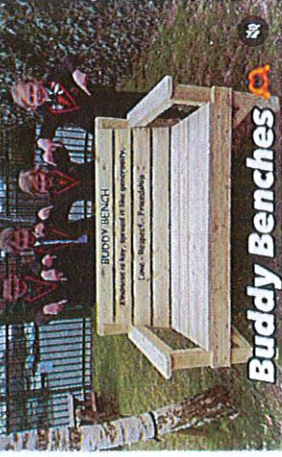
New games and sports equipment for outdoor play

PE shed and storage racks

Safety Signage 'No Parking' signs for outside school

Pantomime Tickets for the entire school, Snacks and Subsidised transport

Teacher Wish List to aid learning resources

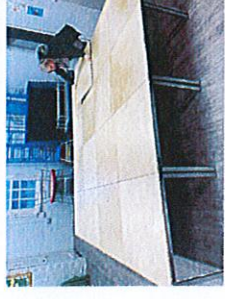


Climbing A Frame for Early Years

Play Shed

Subsidised coach costs for school trips

Recommended reading books





Having spent two years as Chair, I'm so proud of what we have achieved as a PTA, for both the school and the children. I hope the new Chair will enjoy growing the PTA further and hopefully embrace the changed this PTA introduced in 2023.

Finally, a big thank you to everyone who has helped to support events and fundraising. Without the help and support from teachers and parents/carers, we would not have been able to run the events, raise an amazing amount of money over the past year and fund so many incredible resources and developments at school.

### **Planned spend for 2025:**

- 3 New wireless headphones
- New Outdoor Structure to replace existing Lean-to
- Curtains and backdrop for Stage
- New stage lighting
- Subsidise Coach costs for school trips
- Pancake day activities, competition and snacks
- Whole School Activity - Outdoor Sports Company to come into school or Dance company
- Classroom Teacher Wishlist Items
- Monster Phonics Books / Reading Books
- End of year school hoodies
- End of year, school year group photos
- Santa visits

# TREASURER UPDATE

2024 has been another great year for the PTA committee.

We raised **£25,989** with the help and generosity of parents, grandparents and local businesses

**Profit £22,231**

Cost £3,758

**SPENT £19,634 (Separate Slide)**

**Account Balance £19,151**

thank you  



# Funds Raised

Movie Nights  
£180

KB Show  
£185

Play Raffles  
£288

Mother & Fathers  
Day  
£356

Disco  
£484

Duck Race  
£752

Easy Fundraising  
£932

Christmas Fayre  
£1,445

Co op  
£1,524

£1 Club  
£2,735

Morrisons  
£8,000

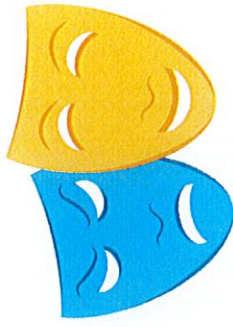
Summer Fayre  
£8,716 inc  
£4,500 Donation



# FUNDS SPENT



Safety Signs  
£1,445



Pantomime £1,110



Classroom  
£1,200

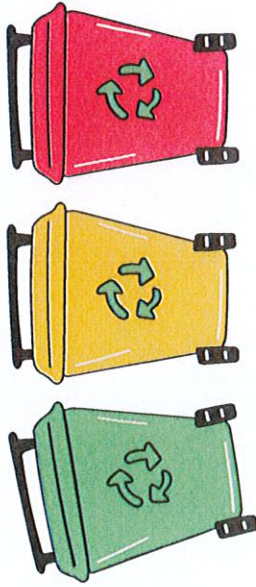


Reading Books  
£523



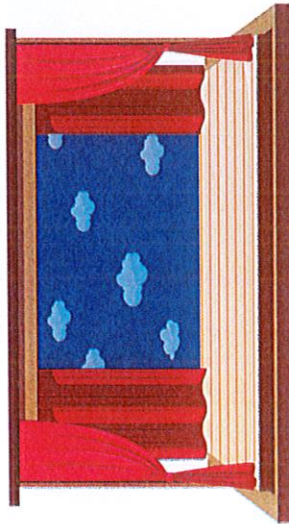
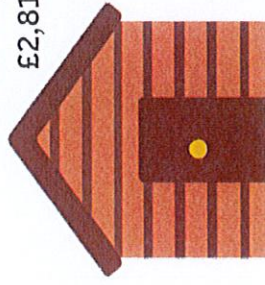
Coach Trips £560

Playground Bins £958

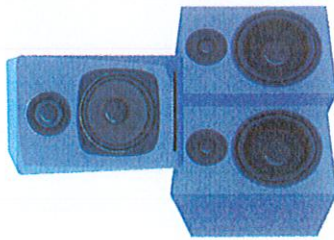


Year 6  
Leaving  
Pack  
£300

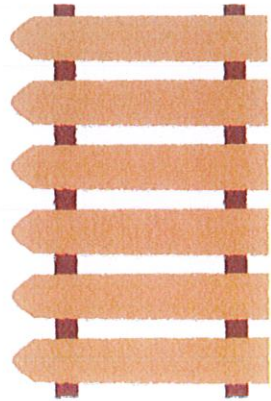
PE Shed & Equipment  
£2,817



Stage & Sound  
Equipment  
£9,316



Forest Area £1,405







22231

14590

12421

7116

5937

4811

3323

2250

18000

12000

6000

0