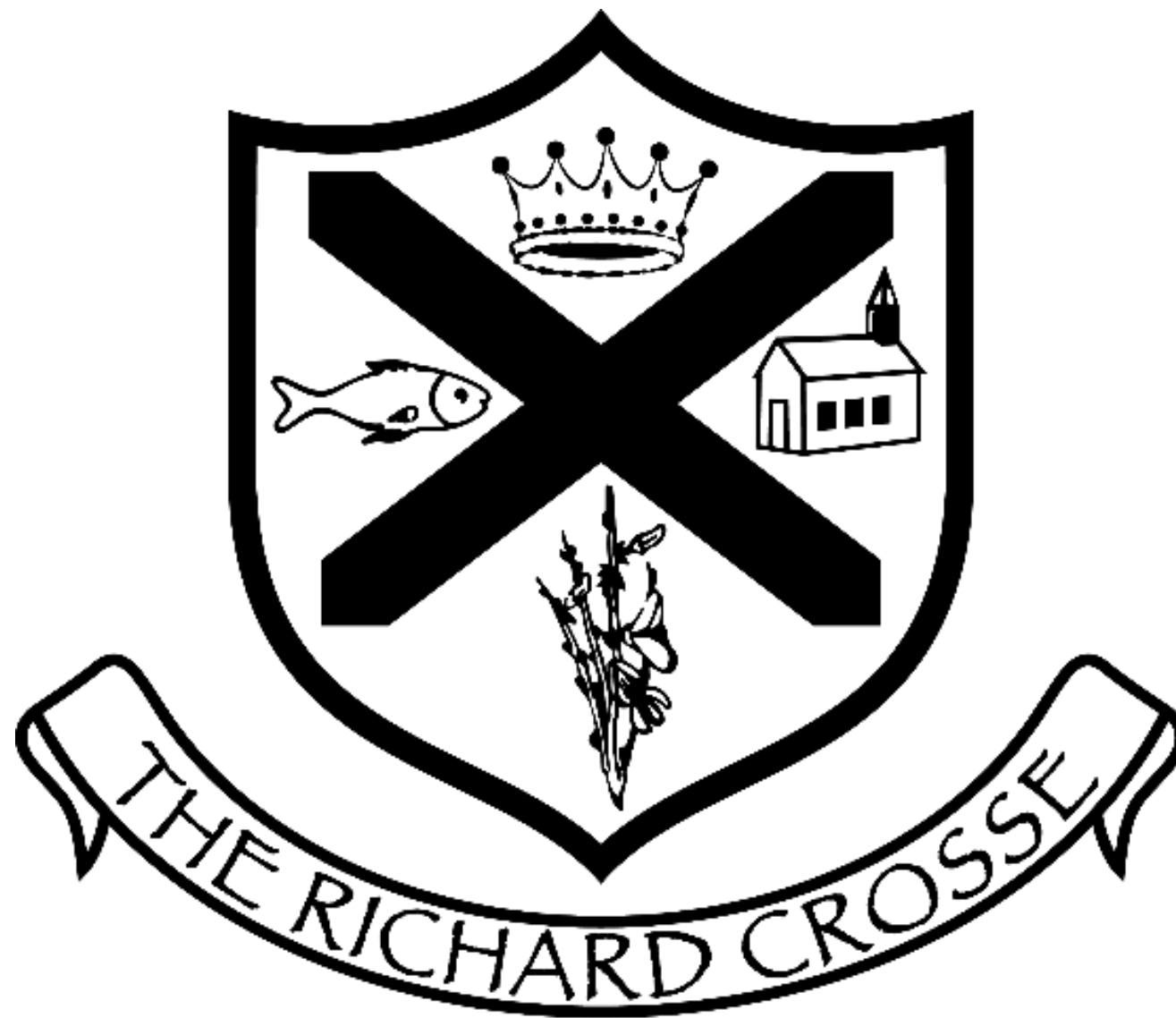


The Richard Crosse
PTA

2021 AGM Report

9th March 2022



Chair Update

It has been two years since the start of the pandemic, this being our second fundraising year through Covid challenges. However, we have continuously worked hard to put on as many fun, safe activities as we could.

We have had to adapt to think of new ways to raise a good amount of money, despite not being able to have our two biggest fundraisers, the summer and Christmas fayres.

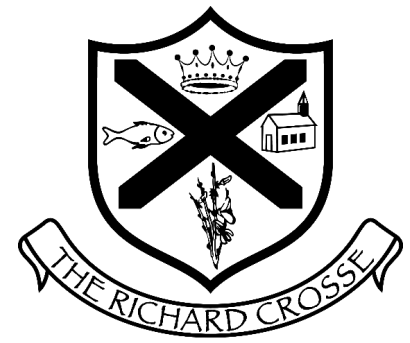
Whilst the PTA were still not able to run as many events as back in 2019, we did introduce a few new events like the smarties/raisin funds challenge, takeaway breakfast and Olympic day and we also held more raffles than we did in 2020.

We are about to embark on our biggest challenge yet, which is to finance a new wellbeing playground at a cost of £24,000! Further details can be found on page 5.

With this in mind, we need you now more than ever to help come up with new and innovative fundraising ideas by joining the fundraising committee.

On Saturday 18th June, we are planning to have a Summer Fayre (hooray!) open to the community, to try and fundraise as much as we can for the wellbeing playground. If we are to achieve this task, please try to attend some of the summer fayre planning meetings (details to follow) or contact the PTA to see how you can help out on the day or before the event.

Finally, a big thank you to everyone who has helped to support events and fundraising. Without the help and support from teachers and parents/carers, we would not have been able to run the events and raise so much money for our school.



Treasurer Update

With your help and generosity, 2021 continued to be a successful year of fundraising despite the constraints of the pandemic.

We raised **£3,323** on events and activities (£2,250 in 2020) – see page 4 for 2021 fundraising breakdown and page 5 which illustrates the Covid impact on net income from events and activities.

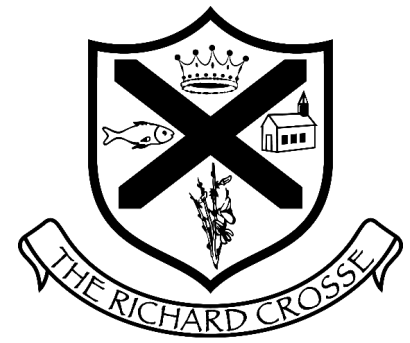
We spent **£3,103** on pupils, of which £2,000 was on EYFS outdoor education. The balance was spent on Christmas activities (Crafts, Panto/snacks, selection boxes and Leavers (hoodies, trip and photos) (£2,174 in 2020).

In October 2021, we joined the COOP's local community fund, of which we should receive our first payment (amount unknown) in April 2022.

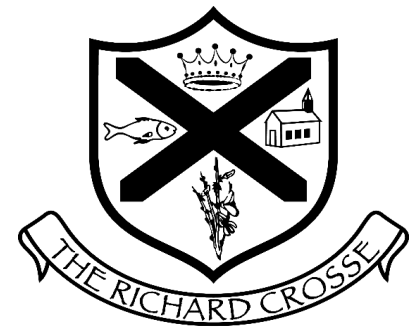
Current bank and petty cash balances stand at **£10,316**, of which we have committed to spend £8,500 in June, on the wellbeing playground (climbing wall and trim trail) and £699 for an outdoor reading hut.

Easyfundraising and Amazon Smile for charities have been very successful ways of generating income for little effort. Since commencing use of these channels in 2020, we have received £349 and £106 respectively from these sources despite very few participants. The potential here is significant if we can rally more individuals to take part in 2022.

59 Club membership is showing a slightly downward trend, with current 2022 membership at 30. Due to fewer numbers being held, our net income (after prizes) from this source has gone up from £756 in 2020, to £1,046 in 2021.

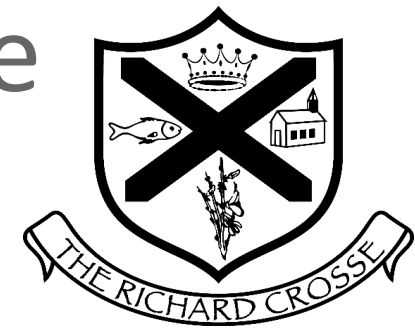


Funds Raised Breakdown

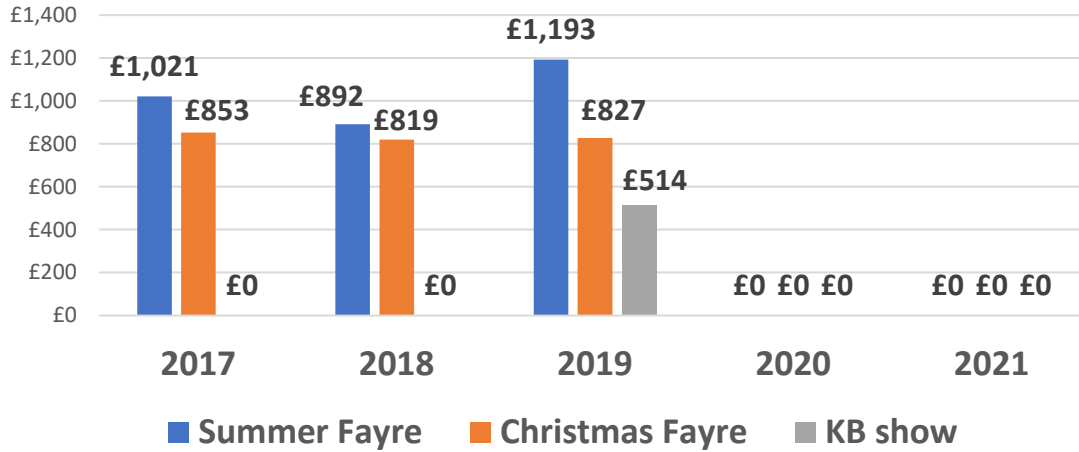


Also a big thank you to the Laughing Duck Café, for donating the food for the takeaway breakfast event and holding a raffle on our behalf

Covid Impact – events/activities net income



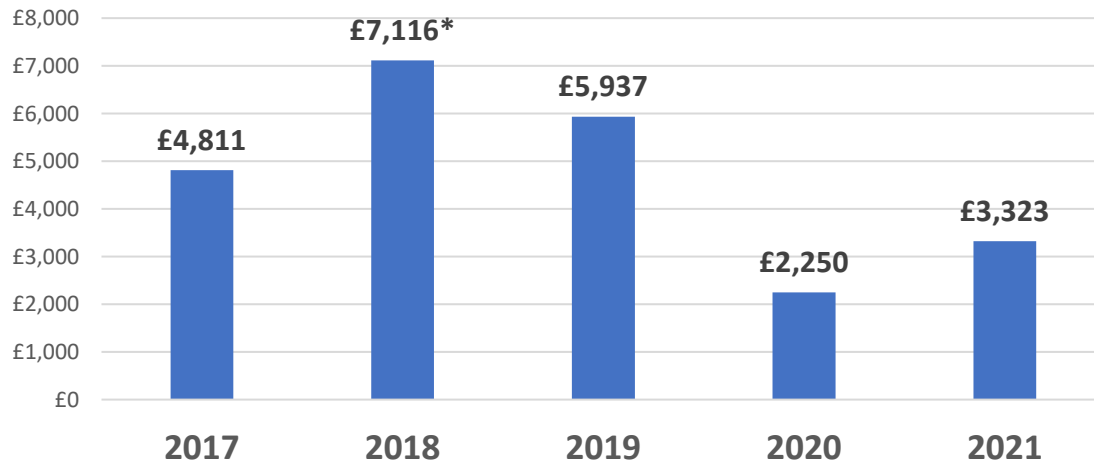
Fayre and Show data



KB show data for 2017/18 included within the summer fayre figures (no breakdown)

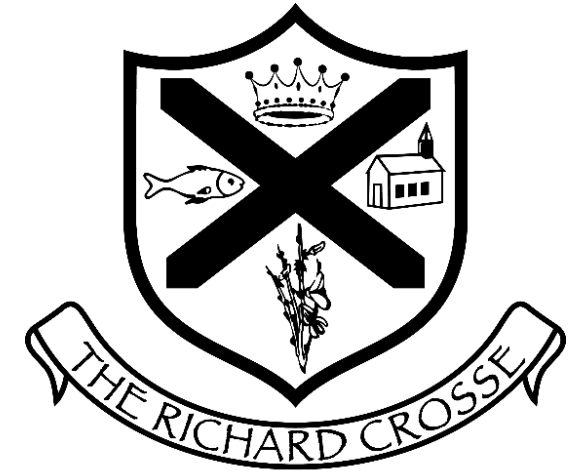


Net income from activities & events



* Included £2,000 kindly donated by the KB Horticultural Society towards the replacement of laptops.





2021 PTA Spending

In May 2021, thanks to your generosity, we spent £2,000 on outdoor equipment for EYFS children. This included the following:

Corner playhouse, cushions, slated music wall, CD player and headsets, throne, shelving, waterproof mats, Perspex painter, windmill chalk table and seats, water tables and pump, water channels and stands, mud kitchen, sand space and play sand, construction barriers, stage and backdrop.

The EYFS children are very happy with their beautiful new equipment.

2022 Wellbeing Playground Plans/Costs



We Need You!!!
Please help us to raise funds for our new Wellbeing Playground. Complete with an outdoor children's gym, a trim-trail, water feature and a quiet nurture area. There really is something for everyone!!

Via Wonderful.org

Via Just Giving

Totally free, bank approved platform for charities. You pay via your online banking or banking APP. Simply scan the QR code to get started.



If you would prefer to donate via debit or credit card, go to www.justgiving.com/richardcrossepta

17 meter trim trail on the back playground £7,500 (**about to order**);

Installing 6 child specific cardiovascular gym stations £7,100;

Installing a 5 meter traversing wall onto the side of the school wall in the front playground £1,000 (**about to order**); and

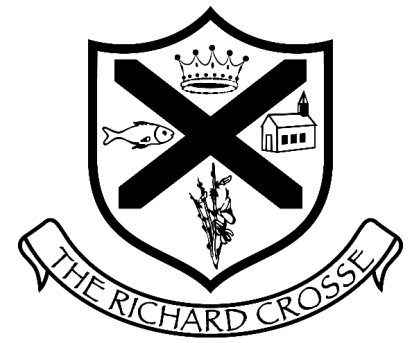
Creating a 'green space' on the old Class One outside area (wooden seating/herb and flower beds/summer house/solar powered water features/artificial grass and an outdoor reading shed £8,000.

Our aim is to raise £7,000 this year to complete the gym stations!

2022 Calendar of Events

SAVE THE DATE

Contact the PTA Team on
richardcrossepta2@gmail.com



March Week of 7 th rainbow hamper raffle (draw Friday 11 th) Wednesday 9 th AGM 7pm Week of 14 th Mother's Day gift making Wednesday 23 rd Easter play raffles Week of 28 th voluntary Easter egg donations	April Week of 4 th Easter egg tombola TBC Friday 29 th Krispy Kreme doughnut sale
May Friday 13 th Outdoor disco	June Wednesday 6 th Father's Day gift designing Saturday 18th Summer Fayre TBC Friday 24 th sports day takeaway breakfast and strawberries and ice-cream
July Friday 1 st reserve sports day takeaway breakfast and strawberries and ice-cream Saturday 2nd Car Wash TBC	