

RICHARD CROSSE CHURCH OF ENGLAND PRIMARY SCHOOL

Review of PE Spending 2016/2017

Item/Project	Cost	Objective	Outcome
Membership for the Dove Valley Sports Association (KI 5)	£250	Increase participation in competitive sport and utilise facilities to improve provision for extra curricular PE.	New competitive opportunities: rounders', football, rugby, athletics, cricket, football (non-football team) and hockey.
Cost toward specialist PE teacher to deliver outstanding lessons and offer a point of support for staff (KI 1,2,3,4 and 5)	£9690	Every pupil will have access to outstanding lessons and extra-curricular PE provision. Staff supported with planning, assessment and deliver. School will achieve School Games Mark GOLD. Staff will report back ½ termly to identify future CPD.	Staff report an increased confidence and enjoyment when delivering PE. Children respond well to 'non-traditional' PE. The majority of pupils meet or exceed expectations, particularly in swimming.
To resource a curriculum that offers opportunity for creativity and is fit for purpose. (KI 3 and 4)	£600	Boccia, fitness, leadership, hockey	Children experience new activities and have increased opportunities to 'shine' and uncover hidden talents. Change 4 life targeted children attending clubs.
To introduce The Daily Mile (KI 1 and 2)	£50	For all children to increase their levels of fitness and challenge themselves to increase their distances overtime.	All classes now 'run' for 20 minutes per day.
To raise the profile of PE and Sport across the school (KI 4 and 5)	SC Time	To achieve Gold school games status	GOLD standard accreditation for school games mark achieved.
To increase the number of school/club links (KI 3 and 4)	SC Time	Achieve Gold standard objectives	Taster sessions from hockey club, tennis club, bhangra dancing,
Deliver a Health and Well Being Curriculum Day (KI 2 and 3)	SC Time	All classes to take part in a range of theory and practical activities. Children introduced to Boccia. Reinforce health lifestyles, differentiated for each year group.	Feedback from staff and students positive once again. All children in sports kit support from parents, cross curricular links.
To raise aspirations of all children through the visit of an elite athlete. (KI 1,2 and 4)	+ £800 through sponsors	All children to participate in a fitness circuit and be involved with an aspirational visit of an elite athlete.	£800 raised to resource the curriculum resource wish list.
To increase the level of participation in extracurricular activities (KI 1 and 4)	£3 sessions funded by	Increase the range of opportunities available for children.	Archery and street dance introduced. Sessions are full to capacity with waiting lists. (20 per session)

	parents		
ONGOING COSTS:			
MINI BUS	?	Transport children to sporting fixtures. Every child to receive a termly PE newsletter, VSK to transport children when needed,	Gold school games accreditation achieved.
PRINTING NEWSLETTERS	£50	school council to continue with in school responsibilities.	
ADDITIONAL HOURS	£100		
SPORTS COUNCIL BADGES	£20		
TOTAL INCOME		£8515 +£800 = £9315	
TOTAL EXPENDITURE		£10770 + mini bus costs	

KEY INDICATORS

All actions are based on the key indicators below. Where possible emphasis is placed on enhancing the experiences of current children although we try to ensure that expenditure is sustainable and will have a positive impact on our children of the future.

- 1) The engagement of all pupils in regular physical activity – chief medical guidelines recommend that primary school children undertake at least 30minutes of physical activity a day in school.
- 2) To raise the profile of PE and sport as a tool for whole school improvement.
- 3) Increased confidence, knowledge and skills of all staff in teaching PE and sport.
- 4) Broader experience of a range of sports and activities offered to all pupils.
- 5) Increased participation in competitive sport.

Number of pupils and PE and Sport Premium received 2017/2018

Total number of pupils on roll	RC – 106 SM – 67 TH – 48
Total amount of PE funding received	RC – £17060 SM – £16670 TH – £16480

Record of planned PE spending 2017/2018

Item/Project	Costs	Objectives	Outcomes
Cost towards specialist teacher of PE (1 day per week)	£9690	<ul style="list-style-type: none"> i. To sustain gold standard school games mark ii. To ensure children have access to outstanding PE opportunities iii. To ensure staff are provided with sufficient support to ensure sustainability 	<ul style="list-style-type: none"> ○ Gold Mark achieved ○ Staff supported to ensure they are confident in delivering all aspects of the curriculum ○ Subject is managed effectively ○ Sustainability of high quality curriculum
Lesson observations, team teaching and demo lessons	£600 (3 days' supply cover for SC)	<ul style="list-style-type: none"> i. SC to plan a calendar of development for staff. ii. Pro-forma for observations created iii. Each teacher to receive termly observation and feedback based on current needs 	<ul style="list-style-type: none"> ○ All staff are working towards the delivery of good/outstanding lessons ○ Staff are working collaboratively for improvement. ○ Children given

		iv. Provide pathways for CPD opportunities	the best possible learning opportunities.
Staff CPD based on need of observations and termly reviews	£1000	<ul style="list-style-type: none"> i. Termly audit of CPD needs ii. Staff to attend training linked to termly reviews (depending on availability) iii. Staff to disseminate to colleagues 	<ul style="list-style-type: none"> ○ Staff are equipped with the necessary skills and confidence to deliver PE curriculum ○ Children are making progress at all levels ○ Less able are identified and supported ○ More able identified, advanced and identify pathways for future involvement
Employ lunchtime supervisor with a responsibility for structure activity.	£2000	<ul style="list-style-type: none"> i. Improve provision for structured lunchtime activity ii. Introduce inter house competition iii. Focus on identified students (health 	<ul style="list-style-type: none"> ○ Children have meaningful lunchtime experiences ○ Lower rate of lunchtime incidents ○ Children exceeding the guidelines of

		agenda)	30 minutes structured PE per day <ul style="list-style-type: none"> ○ ALL children involved in competitive sport.
Involve 'non sporty' children in reporting and photography of competitions and festivals	£100	<ul style="list-style-type: none"> i. Identify children who would benefit from involvement in sport from a different angle ii. Purchase dictaphone and camera iii. Children to attend fixtures to write reports and photograph action iv. Examples of children's work used in newsletter 	<ul style="list-style-type: none"> ○ More children involved with sport ○ Cross curricular links ○ Raise profile of PE ○ Input into newsletter
Curriculum day: Minority Sports	£250	<ul style="list-style-type: none"> i. All children to experience 'new' sports and be given pathways for participation ii. Develop links with local clubs iii. Raise the profile of PE across the school 	<ul style="list-style-type: none"> ○ Sports mark gold requirements met ○ Children taught empathy and resilience in sport ○ New opportunities

			and experiences for children
Curriculum day: Health and Well Being Day	£250	<ul style="list-style-type: none"> i. Links with outside providers ii. Ethos of health and well-being reinforced iii. Raise the profile of PE across the school 	<ul style="list-style-type: none"> ○ Children are trained in basic first aid ○ Children aware of what constitutes a health lifestyle ○ Mental well being introduced
Running and upkeep of minibus	£2000	<ul style="list-style-type: none"> i. Fuel ii. Maintenance iii. Drivers 	<ul style="list-style-type: none"> ○ More children have access to competitive sport ○ Sports Mark Gold requirements met
Total Expected Expenditure		£15890	
Balance		RC + £1170 SM + £780 TH + £590	