

1. Summary information					
School	Rushey G	reen Primary School			
Academic Year	2019/20	Total PP budget	£21,160	Date of most recent PP Review	July 2019
Total number of pupils	634	Number of pupils eligible for PP	179 28% of roll	Date for next internal review of this strategy	July 2020

2. Cu	irrent attainment				
		Pupils eligible for PP (RG)	Pupils not eligible for PP (RG)	Pupils not eligible for PP (national average)	
% achi maths	eving expected standard or above in reading, writing &	R 67 W 67 M 58 Com XX			
% mak school	ing expected progress in reading (as measured in the )	-2.31 W			
% mak school	ing expected progress in writing (as measured in the )	-3.45			
% mak school	ing expected progress in mathematics (as measured in the )	-1.48			
3. Ba	rriers to future attainment (for pupils eligible for PP)				
Acade	mic barriers (issues to be addressed in school, such as poor ora	l language skills)			
Α.	Speech, Language and Communication Needs (SLCN) includin	g breadth/depth of vocabul	ary		
В.	Low attainment on entry				
C.	Progress across Key Stage 1 due to low starting point				
D.	Mental health and emotional wellbeing – building the resilience of pupils who have specific social, behavioural and emotional needs				



Additio	Additional barriers (including issues which also require action outside school, such as low attendance rates)			
E.	E. Attendance			
F.	Access to enrichment activities – educational experiences such as trips, music lessons and participation in physical activities			
G.	G. Limited knowledge and understanding of the World- Cultural Capital			

2017 – 2018 End of Year Attainment	2018 – 2019 End of Year Attainment	
<u>KS2</u>	KS2	
R - 67% of disadvantaged pupils	R - 65% of disadvantaged pupils	
R – 62% of non-disadvantaged pupils	R – 63% of non-disadvantaged pupils	
achieved ARE compared to 75% national (All)	achieved ARE compared to 73% national (All)	
W - 67% of disadvantaged pupils	W - 67% of disadvantaged pupils	
W 76% of non-disadvantaged pupils	W – 64% of non-disadvantaged pupils	
achieved ARE compared to 78% national (All)	achieved ARE compared to 78% national (All)	
M- 58% of disadvantaged pupils M –59% non-disadvantaged pupils achieved ARE compared to 75% national (All)	M- 62% of disadvantaged pupils M –64% non-disadvantaged pupils achieved ARE compared to 79% national (All)	
RWM- 48% of disadvantaged pupils RWM – 48% of non-disadvantaged pupils achieved ARE compared to 64% national (All), 70% national disadvantaged. RWM – 3% of disadvantaged pupils RWM – 0% of non-disadvantaged pupils achieved greater depth compared to 10% national (All)	RWM- 48% of disadvantaged pupils RWM – 59% of non-disadvantaged pupils achieved ARE compared to 65% national (All),	
<u>KS1</u>	<u>KS1</u>	
R - 60% of disadvantaged pupils	R - 39% of disadvantaged pupils	
R – 73% of non-disadvantaged pupils	R – 50% of non-disadvantaged pupils	
achieved ARE compared to 75% national (All) R – 15% of disadvantaged pupils R - 16% of non-disadvantaged pupils achieved greater depth compared to 26% national (All)	achieved ARE (national not yet available (All)	



2017 – 2018 End of Year Attainment	2018 – 2019 End of Year Attainment
<ul> <li>W- 50% of disadvantaged pupils</li> <li>W – 66% of non-disadvantaged pupils</li> <li>achieved ARE compared to 70% national (All)</li> <li>W – 5% of disadvantaged pupils</li> <li>W - 6% of non-disadvantaged pupils achieved greater depth compared to 16% national (All)</li> </ul>	W- 36% of disadvantaged pupils W – 43% of non-disadvantaged pupils achieved ARE (national not yet available (All)
M- 55% of disadvantaged pupils M – 75% non-disadvantaged pupils achieved ARE compared to 76% national (All) M – 15% of disadvantaged pupils M - 18% of non-disadvantaged pupils achieved greater depth compared to 22% national (All)	M- 43% of disadvantaged pupils M – 54% non-disadvantaged pupils achieved ARE (national not yet available (All)
Year 1 Phonics check55% of disadvantaged pupils64% non-disadvantaged pupilsachieved ARE compared to 83% national (All)	Year 1 Phonics check         80% of disadvantaged pupils         74% non-disadvantaged pupils         achieved ARE compared to 83% national (All)



Current Acad	lemic Year	2019- 202	20		
i.	Quality First teach	ing			
Action			Intended outcome	Staff lead	Estimated Cost
					£
<ul> <li>Y2, Y4 and Y6.</li> <li>SLT to mentor team teachin</li> <li>SLT to support Establish nor</li> <li>WLT support Improve the quasity</li> </ul>	ort for individual teachers – or, support and develop teach g (0.5 p/w) ort planning in Y2, Y3, Y5 and n-negotiables for teaching and ting year group teachers ality of teaching Writing in Y cycle for teaching writing	ers' skills through Y6. I learning	Ensure the quality of teaching and learning is consistently good or better across all classes in all year groups.	SLT	25,000
expected and gre - Devise a new a -WLT to support range of feedbac <b>Curriculum</b> -identify key text -Provide more o that the curriculu layers of knowle	teachers' understanding of we eater depth standards. pproach to the teaching of spe teachers to improve the qualit k given to pupils secure progress ts to be used as models for we pportunities for key curriculun um results in pupils developing dge.	elling. y and widen the ress in writing, riting n leads to ensure g cumulative	At least 70% achieve the expected standard and 15% achieve GDS in each year group in writing.	English subject Lead SLT WLT	12,000 15,000
within lessons -All teachers to track pupils and -Ensure interver	e of AfL to accelerate pupi be trained in the use of PiXL a plan interventions. ntions address gaps in pupils' rly reviewed and evaluated	and INSIGHT to	Pupils have access to and experience of a range of high quality, challenging text to extend their range of vocabulary. Curriculum intents are fully implemented for all curriculum subjects and ensure that learning is progressive and results in a deep understanding of subject disciplines.	DHT Teaching and Learning	15,000



<ul> <li>Ensure support staff performance management focuses on the effectiveness of interventions</li> <li>Strategies to drive attainment improvement in maths-</li> <li>Maths lead to further develop whole school planning</li> <li>Provide further opportunities through for problem solving and reasoning in Maths</li> <li>Ensure all staff are trained on how to develop problem solving and reasoning skills with pupils.</li> </ul>	<ul> <li>Teaching addresses gaps in the children's learning and is appropriately pitched.</li> <li>Increased % of children working at GDS as a result of appropriate challenge.</li> <li>Children demonstrate the ability to problem solve and articulate their reasoning particularly in Y2, Y3 and Y5.</li> <li>The curriculum clearly identifies more opportunities for children to problem solve across the curriculum.</li> </ul>	Maths subject Lead SLT WLT	12,000
CPD for staff to support with -provision for SEND External training from Lewisham SEND outreach for SENCO and led by the SENCO for the teaching team -Low levels of attainment. Key stage specific CPD supporting teachers in using assessment data well to plan next steps -Language Acquisition Speech & Language Training for all support staff and key teachers. Internal training by SLT -Pitch & challenge	<ul> <li>Good or better provision for SEND pupils result in a diminishing gap between them and their peers.</li> <li>Provision and support for SEND is well planned and resourced.</li> <li>70% achieve expected in CLL at the end of EYFS.</li> <li>Reduce the number of children with Speech and language difficulties.</li> </ul>	SENDCO Inclusion Team	8,000



ii.

Action	Intended outcome	Staff lead	Cost
			£
<u>Speech, Language and Communication Needs</u> ( <u>SLCN) including breadth/depth of vocabulary</u> TA training for speech and language support	<ul><li>70% achieve expected standard in CLL at the end of EYFS.</li><li>75% achieve the expected standard in Reading the KS1.</li><li>At least 1 teaching assistant in each year group trained in</li></ul>	SENDCO	5,000
Targeted Provision of S & L Therapy - S & L SLA - Nirvana S & L TA	speech and language. Targeted intervention 12 week programmes.		
Low Attainment on Entry -Catch up programme for newly arrived, new to English and low attaining children	Improved transition, for children with historic low attendance, high mobility or little to no English. Pupils have improved access to the curriculum.	DHT SLT WLT	10,000
-Pre- teaching in English an maths by teacher or teaching assistant			
Booster groups - Small group teaching in Year 6 provided by dedicated	Improve pupils' attainment and confidence in maths and English.		
<ul> <li>Tutor throughout day and after school</li> <li>Year 2 booster groups for maths and English</li> <li>Year 3 booster groups for maths and English</li> <li>Year 5 booster groups for maths and English</li> <li>Destination Reader programme in KS2</li> </ul>	Address gaps in children's learning and accelerate pupils' ability to learn and apply concepts, supported by reasoning and problem solving.		
Progress across Key Stage 1 due to low starting point -Phonics Intervention groups -Supported Reading in KS1	75% working at the expected standard in reading at the end of Y2,	Phonics Lead	2000



-Language & vocabulary groups -Oral problem solving and reasoning group -GDS targeted intervention group	65% achieve the expected standard in RWM		
<u>Behaviour – building the resilience of pupils who</u> have specific social, behavioural and emotional	Maintain no Fixed term exclusions	Pastoral Lead	30,000
needs	Improved behaviour for learning across the school.	DHT SLT	
- Full time Pastoral Lead		WLT	
- Learning Mentor	Ensure consistent expectations and responses to		
- Additional support staff for SEMH	challenging behaviour at home and at school.		
- Art Therapy - BST outreach	Improved self-esteem and wellbeing for all pupils.		
- Parenting classes			
- DHT Behaviour to support and develop Social Skills	Reduce the number of pupils being support by behaviour		
training for TAs	plans.		
- AHT to support and develop MDMS to aid with			
<ul><li>development of positive relationships in playground.</li><li>TA in every year group to complete Mental Health</li></ul>			
First Aid Training			



Every PPG child to attend an at least one extra-curricular activity per term. s. Every PPG child to receive specialist sports coaching Curriculum knowledge is deepened as a result of real life experiences,	SLT WLT	30,000
Raise pupils' aspirations and levels of motivation/ Widen pupils' knowledge and understanding of the world. Provide further opportunities for outdoor and Forest school learning. Improve pupil's understanding of British history and culture. Improve families' knowledge of local resources to support learning.	DHT SLT WLT	40,000 3000
Wi Pro scl Im cul	den pupils' knowledge and understanding of the world. ovide further opportunities for outdoor and Forest nool learning. prove pupil's understanding of British history and ture. prove families' knowledge of local resources to support	den pupils' knowledge and understanding of the world. povide further opportunities for outdoor and Forest nool learning. prove pupil's understanding of British history and iture. prove families' knowledge of local resources to support

Focus

Area of Spend



uality first teaching Raising attainment to diminish the difference		79000
Salary contributions for the wider and senior leadership team	Support and develop teachers' skills	
Salary contributions for the pastoral lead & Inclusion Team	Social skills training Management of disadvantaged grant including monitoring of impact, managing TAS, data analysis, behaviour management and training	5,000
Salary contributions for full time Learning Mentor who supports the children	Personal, social and Mental Health & Well-being	19,000
Salary contributions for specialist staff: Coach, Music, Spanish	P.E. Music, Spanish	12,000
Salary contributions for Inclusion Teaching Assistants	Attainment	10,000
Salaries to provide additional TA support in classes and for focused interventions	Attainment	20.000
Weekly interventions	English	10,000
Booster sessions (during or after school)	English and maths	
Additional learning resources (iPads, Computing programmes, science resources, high quality texts for classrooms and the library	English, maths, computing	35000
Staff training	Personal and social, English and maths	10000
Funding for after school activity clubs	Personal and social	18,000
Funding for enrichment activities such as : residential trips, , school trips	Personal and social	40,000
Access Funding	Emergency funding for PPG in Need/ Crisis	3000
Well-being of disadvantaged	Personal and social	1,500
	Estimated Expenditure	252,500 -211,160
	Contribution from additional funding source	41, 340