The Samworth Church Academy - Pupil Premium/Catch Up Funding/SEN/6th Form Bursary Tracker - 2019/2020

Intervention	Whole School Expenditure	Year 7 Spend	Year 8 Spend	Year 9 Spend	Year 10 Spend	Year 11 Spend
121 Costs	£ 80,000.00					
VMG Maths/English/Science						
Maths Watch	0 07 007 5					
PLC Manager	£ 27,697.00					
Inclusion Staff Bridge Manager	£ 38,262.00					
Learning Managers		£ 22,911.00	£ 23,874.00	£ 25,644.00	£ 28,458.00	£ 28,458.00
Uniform	£ 12,000.00	2 22,311.00	2 20,014.00	2 20,044.00	2 20,400.00	2 20,400.00
Director Support	£ 77,005.00					
Careers Inc.	£ 21,000.00					
Off site provisions	£ 79,000.00					
Teaching Assistants	£ 189,681.00					
Free School Meals	£ 54,000.00					
Lucid Exact / Lexia Support						
Attendance Officers	£ 20,279.00					
Education Welfare Officer	£ 38,858.00					
SEND	£ 48,375.00					
Hardship Funds (Yr 7-11)	£ 500.00 £ 70,015.00					
Offsite Tutor MyMaths	£ 70,015.00					
Travel Costs						
Food Materials for DT lessons						
Trip Contributions						
Accelerated Reader						
Lexia Support (3 years)						
	£ 756,672.00	£ 22,911.00	£ 23,874.00	£ 25,644.00	£ 28,458.00	£ 28,458.00

	Whole School Pupil Premium Expenditure		Year 7 Pupil Premium Expenditure		Year 8 Pupil Premium Expenditure		Year 9 Pupil Premium Expenditure		Year 10 Pupil Premium Expenditure		Year 11 Pupil Premium Expenditure
£	24,197.53										
£	8,377.49										
£	11,573.07	\vdash									
		£	6,599.36	£	6,804.09	£	7,775.04	£	8,276.05	£	9,765.00
£	3,629.63	Ĺ							-		
£	23,291.64 6,351.85										
£	79,000.00										
£	57,372.65										
£	54,000.00										
£	6,133.77										
£	11,753.35										
£	14,631.94										
£	500.00 21,177.38	H									
L	21,177.30										
\vdash											
\vdash											
_		_								_	
\vdash		\vdash		_		_					
E											
									•		•
\vdash		⊢								_	
\vdash		\vdash									
_		_								_	
\vdash		\vdash				_				\vdash	
<u> </u>		_									
\vdash		\vdash									
L		Ĺ							-		
\vdash		\vdash				-				_	
E											
_		_	0 500 00	_	000400	0	7,775.04	0	0.070.05	0	. =

Academy Pupil Population

Year Group	Number on Roll	Number EVER6/LAC/Service
Year 7	184	53 57 57 57 57 70
Year 8	200	57
Year 9	188	57
Year 10	196	57
Year 11	204	70
Total	972	294

EFA Pupil Premium	
Income	
Sep 18 - (Actual)	£21,337.50
based on 275 pupils @ £935 each	
Oct 18 - Aug 19 (Estimate)	£236,246.50
based on 275 pupils @ £935	
LA Pupil Premium	£0.00
Total Pupil Premium Income	£257,584.00
Total Pupil Premium Expenditure	£361,209.84

Year 7 Catch Up Premium Income (£500 x 50 pupils)	£24,859.00
Expenditure	£24,859.00
Total Expenditure	£24 859 00

Post 16 Bursaries	
Income	
16/17 C'fwd	
Income - Original Allocation	£11,206.00
Vulnerable Students	£0.00
Total Income	£11,206.00
Expenditure	
Vulnerable Students (Cash Payments)	
Discretionary Students (Cash Payments)	£11,206.00
Total Expenditure	£11,206.00