

The Samworth Church Academy
Pupil Premium Tracker

2024-2025

Intervention	All	Year 7	Year 8	Year 9	Year 10	Year 11
Casy Counselling	£ 6,786.65	£ 1,241.72	£ 1,284.54	£ 1,498.63	£ 1,412.99	£ 1,348.77
Year Team Leaders	£ 7,766.85	£ 1,421.06	£ 1,470.07	£ 1,715.08	£ 1,617.07	£ 1,543.57
Learning Managers	£ 105,626.83	£ 19,326.04	£ 19,992.46	£ 23,324.54	£ 21,991.71	£ 20,992.08
Behaviour Mentoring	£ 19,045.11	£ 3,484.59	£ 3,604.75	£ 4,205.55	£ 3,965.23	£ 3,784.99
Careers Guidance	£ 6,951.75	£ 1,271.93	£ 1,315.79	£ 1,535.09	£ 1,447.37	£ 1,381.58
Hardship Fund	£ 173.79	£ 31.80	£ 32.89	£ 38.38	£ 36.18	£ 34.54
Breakfast Provision	£ 8,689.69	£ 1,589.91	£ 1,644.74	£ 1,918.86	£ 1,809.21	£ 1,726.97
Revision Guides	£ 2,000.00	n/a	n/a	n/a	n/a	£ 2,000.00
Unifrog Subscription	£ 695.18	£ 127.19	£ 131.58	£ 153.51	£ 144.74	£ 138.16
Year 11 Exam Packs	£ 200.00	n/a	n/a	n/a	n/a	£ 200.00
Literacy Subscription	£ 1,023.74	£ 187.31	£ 193.77	£ 226.06	£ 213.14	£ 203.46
Enrichment	£ 21,084.83	£ 3,857.79	£ 3,990.82	£ 4,655.96	£ 4,389.90	£ 4,190.36
Total	£ 180,044.42	£ 32,539.36	£ 33,661.40	£ 39,271.64	£ 37,027.54	£ 37,544.47

	Numbers	Pupil premium
Year 7	179	58
Year 8	187	60
Year 9	187	70
Year 10	181	66
Year 11	178	63
Total	912	317

Summary	
Eligible students	317
Total	£ 332,850.00
Total Spend	£ 180,044.42
Remaining	£ 152,805.58