

It is important that your grant is used effectively and based on school need. The Education Inspection Framework makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the Quality of Education Ofsted inspectors consider:

**Intent** - Curriculum design, coverage and appropriateness

Implementation - Curriculum delivery, Teaching (pedagogy) and Assessment

**Impact** - Attainment and progress

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

funding Schools make additional and sustainable improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school's budget should fund these.

Pleasevisitgov.ukfortherevisedDfEguidanceincludingthe5keyindicatorsacrosswhichschoolsshoulddemonstrate animprovement. This document will help you to review your provision and to report your spend. Df Een courages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and Sport Premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to publish details of how they spend this funding, including any under-spend from 2021/2022, as well as on the impact it has on pupils' PE and sport participation and attainment. All funding must be spent by 31st July 2023.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2023. To see an example of how to complete the table please click HERE.









## Details with regard to funding

Please complete the table below.

Total amount carried over from 2021/22	£0
Total amount allocated for 2022/23	£18,280
Total amount of funding for 2022/23. To be spent and reported on by 31st July 2023.	£ 18,280

## **Swimming Data**

Please report on your Swimming Data below.

Meeting national curriculum requirements for swimming and water safety.  N.B. Complete this section to your best ability. For example you might have practised safe self-rescue techniques on dry land which you can then transfer to the pool when school swimming restarts.  Due to exceptional circumstances priority should be given to ensuring that pupils can perform safe self rescue even if they do not fully meet the first two requirements of the NC programme of study	Swimming and water safety is covered in first schools in year 4. This has been back to normal standards since 2022. Individual first schools will report on this data in year 5
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?  N.B. Even though your pupils may swim in another year please report on their attainment on leaving primary school at the end of the summer term 2022.  Please see note above	%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above	%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?	No













## **Action Plan and Budget Tracking**

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23	Total fund allocated:17,680	Date Updated:	14/07/23	
			Percentage of total allocation:	
primary school pupils undertake at le	ast 30 minutes of physical activity a c	lay in school		9%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
activity they need to do each day and the benefits of leading a healthy	Assembly on benefits of leading a healthy and active lifestyle.  Use assemblies to celebrate participation in sport/PA	£1400	SSCO on the benefits of a healthy active lifestyle. Achievements in and outside of school celebrated in assemblies,	active lifestyle.  Re-launch Moki bands to track and promote PA
	Provide equipment to facilitate physical activity during social times. Promote the use of the mile track.		bringing own equipment. Mile	Playgrounds being redeveloped to support safe space to facilitate PA
	Train and use leaders to facilitate physically active social times.		Leaders appointed and used successfully to support the	Leaders used more effectively to facilitate physically activity in











	Launch extra-curricular program.  Forge community club links		Shelley Pyramid and First School sports days.  Successful extra-curricular program implemented during lunch times and after school. Registers demonstrate high participation rates.  Close links forged with community clubs, particularly Emley Rugby Club, Emley Cricket Club and Clayton West Cricket Club. Pupils introduced to clubs and school use clubs facilitates to facilitate participation in competitive sport.	
<b>Key indicator 2:</b> The profile of PESSP	A being raised across the school as a t	ool for whole sch	nool improvement	Percentage of total allocation:
Intent	Implementation		Impact	3%
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
consolidate through practice:				













Duild confidence and reduce anvioty	provide equipment to use in	The Challey puremid program run	Continue to engage in Shellow
Build confidence and reduce anxiety	provide equipment to use in	The Shelley pyramid program run	
when transitioning between	structured break.		Pyramid and school games
schools/ develop networking	- organise fixtures and events at	participation figures.	events.
between schools.	Shelley College and the middle	Pupils participate in sporting	
Develop relationships between	schools.	events at both middle schools	
school & parents.	-invite parents to support at sports	and Shelley College before	
	fixtures, events, and festivals	transitioning. They recognise and	
		build relationships with school	
		staff (SSCO's) and have a familiar	
		face in school on transition.	
		Pupils also meet pupils from	
		other schools before coming	
		together at the middle school or	
		Shelley College	
	S	Sports leaders trained and used	Current sports leaders continue
		to facilitate events within the	pathway at Shelley College.
Sports Leadership Program to	SCO to train sports leaders.	pyramid. Sports leaders are role	Recruit next cohort of sports
develop strong leadership skills and	Young leaders to assist with the	l ·	leaders.
role models.	running of pyramid events and	more effectively in school to	
	competitions.	facilitate PA social times.	

<b>Key indicator 3:</b> Increased confidence, knowledge and skills of all staff in teaching PE and sport			Percentage of total allocation:	
				3%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:













			opportunity to team teach with experienced PE staff.	
			90% of pupils feel they are making good progress. 94% of pupils believe their PE teacher has high expectations of their performance in lessons.	
Increase ability to deliver high quality OAA.	developed and implemented for the OAA block of work. Regular CPD will take place in preparation for delivering this again next year.		This was a big success and all staff have said they are now confident to successfully deliver this block of work effectively using the scheme of work developed by the Head of PE.	preparation for delivering this again next year.
<b>Key indicator 4:</b> Broader experience of	f a range of sports and activities offe	red to all pupils		Percentage of total allocation: 38%
Intent	Implementation		Impact	













Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
To offer a broad and balanced curriculum for boys and girls with equality at its heart.  To develop the range of extracurricular activities on offer.	This has been delivered by the SMS PE specialist teachers. Support the PE department with the use of coaches to strengthen. the Y6 EC provision for all Purchase of new equipment.	£6800	SMS pupils are taught a broad and balanced curriculum of activities which cover the full range of the national curriculum. In year 6 there is a particular focus on skill mastery and development of key knowledge around health and fitness. Participation and enjoyment rates are very high, and PE is successfully delivered within school. The pupils voice suggested that 94% of our pupils enjoyed their PE lessons. Our EC programme strengthens this and encourages participation and also some competition. The dance club have performed at the Christmas Shelley Dance Festival. They have worked hard to practice and rehearse their routine and then been given the opportunity to perform and celebrate it. The Year 6 sports teams have been given every possible opportunity to represent their school in their chosen activity. We have had A and B teams in competitions and	and balanced curriculum and extra-curricular program.











entered some festival based and inclusion events to include all pupils who wish to take part. We do have some elite performers who have had a huge amount of success in a variety of competitions over the year and we are pleased we have been able to support this through the use of external coaches to support out PE department. The new equipment will support our curriculum delivery and hopeful make the lessons more active and engaging.  Bikeability went ahead this year
Bikeability went ahead this year with 2 cohorts participating in level 2 and a cohort completed
level 3.  Dance coaches were employed to provide extra-curricular dance opportunities for 14 boys and girls.

Key indicator 5: Increased participation in competitive sport			Percentage of total allocation:	
				48%
Intent	Implementation	on	Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:













consolidate through practice:				
Compete in School Games	Maintain the SSCO role within		SSCO's have remained in post	Explore opportunities to
Competitions.	School.		supporting our feeder first schools	reduce transport costs.
Enter all regional, County and	Maintain the SPIN Partnership	£9000	and helping with transition for the	
National Competitions where we feel.	affiliation.		year 5 into year 6 students. They	
we can compete.	Enter relevant competitions. Pay		have supported the first schools in	
Provide transport to away fixtures.	affiliation fees and other		their delivery of high-quality PE	
Allow staff.	associated costs including		and Sport and provided some	
to accompany sports	transport costs.		opportunities for competition	
teams to competitions	Provide funding for staff.		where possible for our year 6	
	cover.		students. The students have had	
	Plan a broad ad balanced		the opportunity to take part in	
	curriculum and extra-curricular		competitive sport in a number of	
	program.		different activities, these include	
			Football, Netball, Cross Country,	
			Sports Hall Athletics, Cricket,	
			Rounders, and Tennis.	
			89% of pupils agree that they have	
			been given an opportunity to take	
			part in competitive sport	

Signed off by	
Head Teacher:	letan
Date:	17/07/2023
Subject Leader:	J Davídson
Date:	14/7/2023
Governor:	Mlly
Date:	18/7/2023























