

Pupil Premium Funding 2018-2019

For review: September 2019

Context and Background:

The Pupil Premium Grant is additional funding given to publicly funded schools in England to raise the attainment of disadvantaged pupils and close the gap between them and their peers. The overall percentage of pupils eligible for PPG is 26%.

The grant is paid to schools according to the number of pupils who have been:

- Registered as eligible for free school meals at any point in the last 6 years.
- Been in care for 6 months or longer.
- Service children.

Overview of the School:

Pupil Premium Grant (PPG) Received		
Number on Roll:	630	
Total Number of pupils eligible for PPG	160 pupils eligible for PPG <ul style="list-style-type: none"> • 93 pupils in receipt of FSM • 4 pupils are children looked after • 2 pupils are adopted from care • 7 pupils whose parents serving in the armed forces 	
PPG received per pupil:	FSM and Ever 6 KS2	£1320
	FSM and Ever 6 KS3	£935
	Adopted from Care	£2300
	Looked after Children	£1900 (Paid to the LA)
	Ever5 Service Children	£300
	Total PPG:	£180,857.95

Perceived Barriers to Achievement in our School:

SEND	22% of all pupils eligible for PPG funding also have special educational needs.
Prior Attainment:	A gap in attainment exists between pupils eligible for PPG funding and those who are not. This gap is significant on entry in year 5

Outcomes:

Year 6 Outcomes 2018-2019 % achieving age-related expectations		
	PP	Non-PP
Reading	42%	64%
Writing	60%	77%
Maths	48%	61%
Year 8 Outcomes 2018-2019 % achieving age-related expectations		
	PP	Non-PP
Reading	48%	77%
Writing	52%	68%
Maths	50%	71%

Objectives and Success Criteria 2018-2019:

- The gap in achievement between PP pupils and non-PP pupils is narrowed, so that achievement is in line with non-PP achievement.
- To ensure PP pupils' well-being and engagement with school is supported effectively.

Success Criteria:

- PP achievement meets or exceeds individualised progress and attainment estimations.
- School staff champion PP achievement.
- PP achievement is effectively supported by parents'/carers' engagement.
- PP engagement in and enjoyment of, learning *inside* and outside of school is promoted and facilitated.
- Pupils engage successfully with education at Year 9 and beyond.

Pupil Premium Spending 2018-2019:

PPG Spending	Proportion of PPG Budget
Teacher Salaries	33%
Teaching Assistant salaries	38%
Curriculum enrichment	9%
Curriculum intervention and support	10%
Enhanced transition (KS2 & KS3)	2%
Social, Emotional and Mental Health support, intervention and resources	1%
Teaching and Intervention Resources	7%

Evaluation of Impact on Pupil Premium Spending:

In line with whole school priorities, spending has focussed on improving outcomes at KS2. The positive contribution this has had is illustrated in the table below.

Progress of Pupil Premium Pupils 2018-2019	% achieving expected standard					
	Reading		Writing		Maths	
Year 6	Year 4 Summer (GL Tests)	Year 6 (SATS)	Year 4 Summer (GL Tests)	Year 6 (SATS)	Year 4 Summer (GL Tests)	Year 6 (SATS)
	36%	42%	39%	60%	43%	48%

Expected Expenditure of Pupil Premium Funding 2019-2020:

PPG Spending	Proportion of PPG Budget
Teacher Salaries	33%
Teaching Assistant salaries	34%
Curriculum enrichment	9%
Curriculum intervention and support	11%
Enhanced transition (KS2 & KS3)	2%
Social, Emotional and Mental Health support, intervention and resources	3%
Teaching and Intervention Resources	8%